Archdiocesan Restructuring Workbook

St. Gabriel Parish

Ida

Planning Area 5

Published March 2026

About the Workbook

There are three sections of this workbook, each one equips priests and key parish leaders with essential data about:

1) The Archdiocese of Detroit
2) Your planning area
3) Your parish

This workbook serves as a planning resource to support thoughtful reflection on the current strengths and future opportunities for ministry and evangelization within each planning area.

Prayer for Archdiocesan Restructuring

Come, Holy Spirit.

Make your presence known as we restructure the parishes
and ministries of our archdiocese.

Be our light on the path we walk together.
Help us hear your voice in the quiet of our own hearts,
in the wisdom of others and in the world around us.

We know you are with us in every step of the process.
Give us clarity, understanding, and direction.
In all things, help us share the light of your love. Amen.

Ste. Anne, pray for us.
Blessed Solanus Casey, pray for us.
Mary, Mother of the Church, pray for us.

Why Archdiocesan Restructuring?

Many parishes were built or grew in a time when Christian values and assumptions were the norm. Faith was inherited and the Church held cultural influence.

There is no doubt that the culture around us, both in the United States and locally in the Archdiocese of Detroit, has changed. The mission, however, has not; it has always been to “go and make disciples” (Matthew 28:19)

Why Archdiocesan Restructuring?

I dream of a "missionary option", that is, a missionary impulse capable of transforming everything, so that the Church's customs, ways of doing things, times and schedules, language and structures can be suitably channeled for the evangelization of today's world rather than for her self-perseveration.

Evangelii Gaudium, 27

Why Archdiocesan Restructuring?

The renewal of structures demanded by pastoral conversion can only be understood in this light, as part of an effort to make them more mission-oriented, to make ordinary pastoral activity on every level more inclusive and open, to inspire in pastoral workers a constant desire to go forth and in this way to elicit a positive response from all those whom Jesus summons to friendship with himself.

Evangelii Gaudium, 27

Archdiocesan Restructuring Process

Why?

As we move forward on mission, we must first address the challenges of our changing culture, which include demographic and financial shifts, a decline in the practice of the faith, and fewer priests serving our archdiocese. These challenges have resulted in limited resources to serve, sustain, and grow the Church in Detroit.

How?

The Archdiocesan Restructuring process will examine the existing Families of Parishes structure, as well as the structure of the Curia, to discern how we can be structured and how our resources can be best aligned "for the evangelization of today's world rather than for [our] self-preservation" (Evangelii Gaudium, 27).

Archdiocesan Restructuring Challenges

Our Goal for Restructuring

Develop a new pastorate model authored by the Holy Spirit that establishes a vibrant Catholic presence in every area of the Archdiocese of Detroit.

Vibrant Parishes

Gospel renewal in our parishes and other ministry efforts

Flourishing Priests

Priests flourishing in their ministry to parishes and the greater community

Mission Ready

Secure a vibrant future for the Church of Detroit

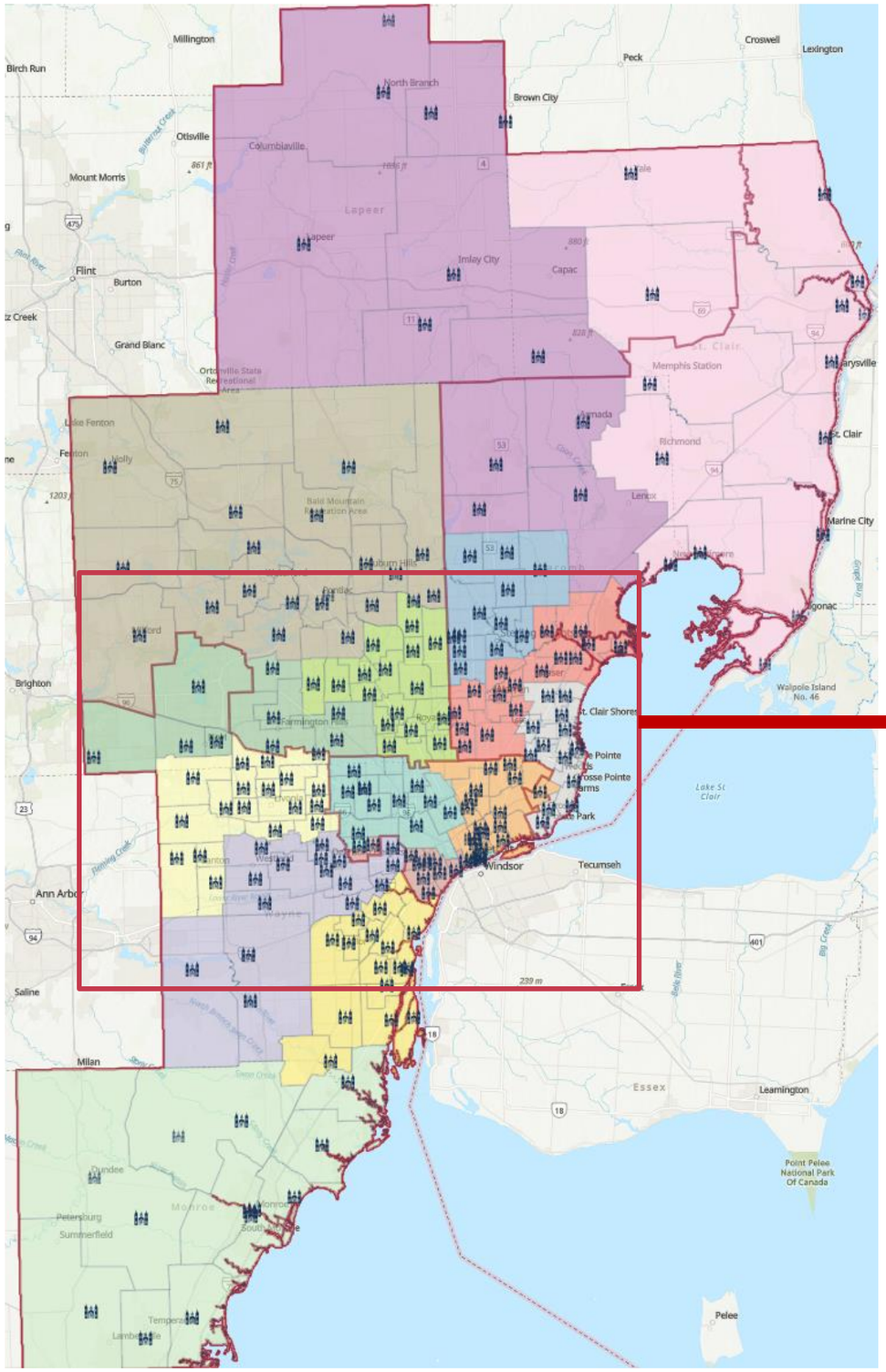
Section One

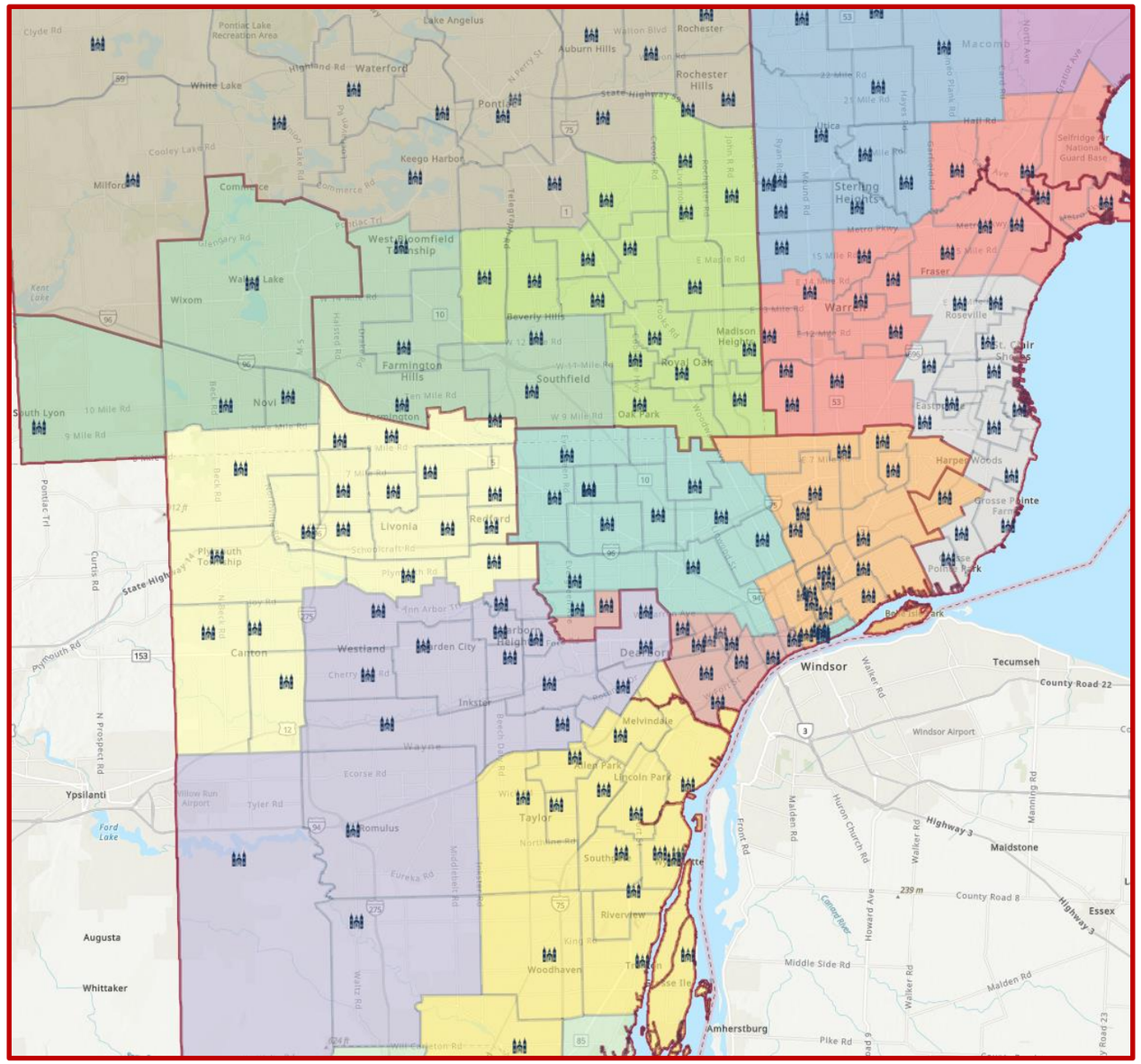
The Archdiocese of Detroit

About our Archdiocese

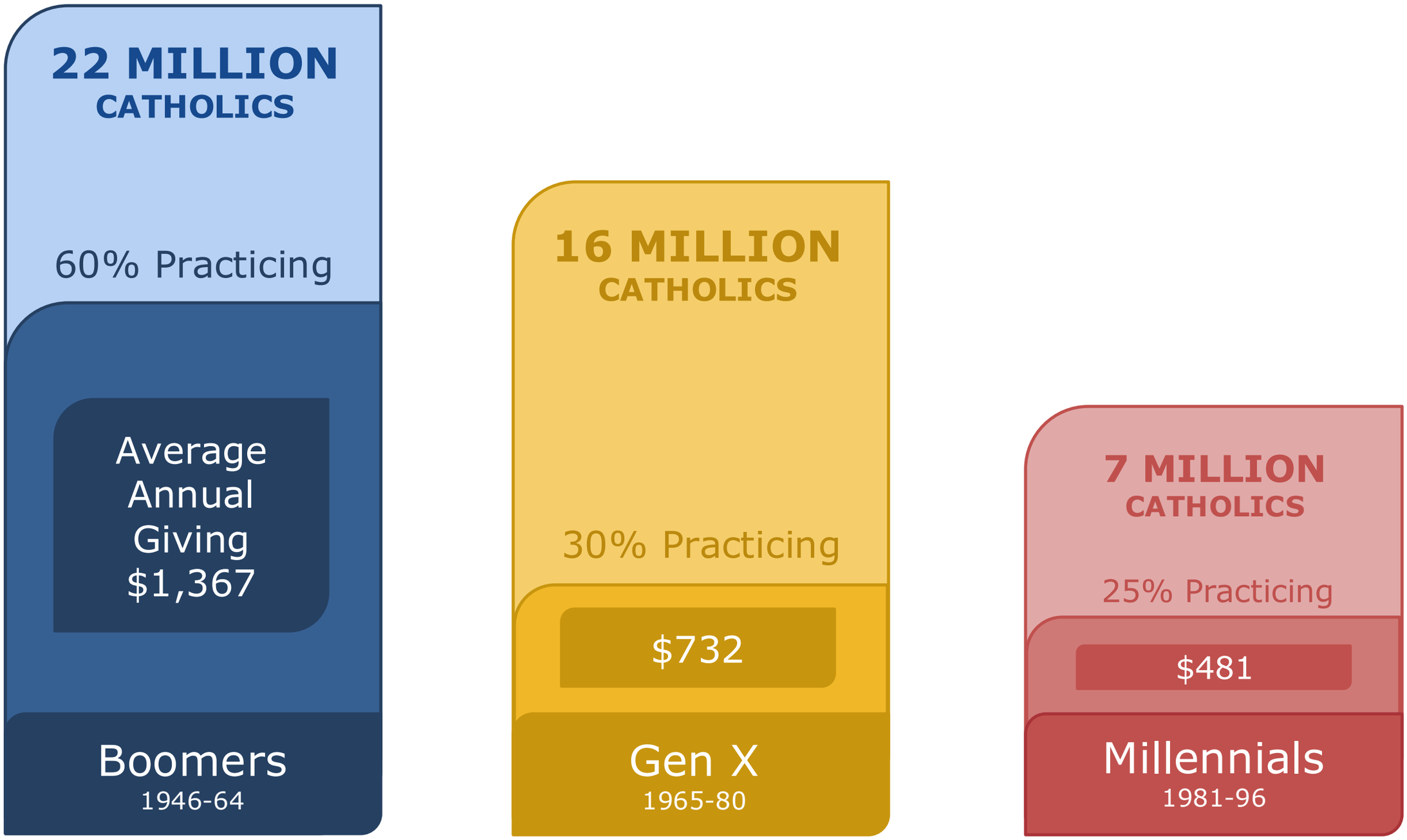
- The Archdiocese of Detroit is comprised of 209 parishes encompassing the City of Detroit and six surrounding counties – a large and diverse territory: urban, suburban and rural.
- Our local church has been declining for several decades as older Catholics move or die and there are insufficient number of young Catholics to take their place.
- This is best exemplified by the significant decline in the number of births and baptisms in our diocese.
- As our Catholic population has moved from the city to the near suburbs and from the near suburbs to the farther out suburbs, this has resulted in too few priests in large parishes and too many priests in small parishes.
- Our diocesan priests are aging and the number of priests to serve our Catholic population is declining.
- Over the past decade, Mass attendance has been on a steady decline. Despite a rebound from 2020 to 2024, Mass attendance remains 14.7% below pre-COVID levels.
- The current average rate of Mass attendance decline each year across the Archdiocese is 4%.

Our Territory for Evangelization



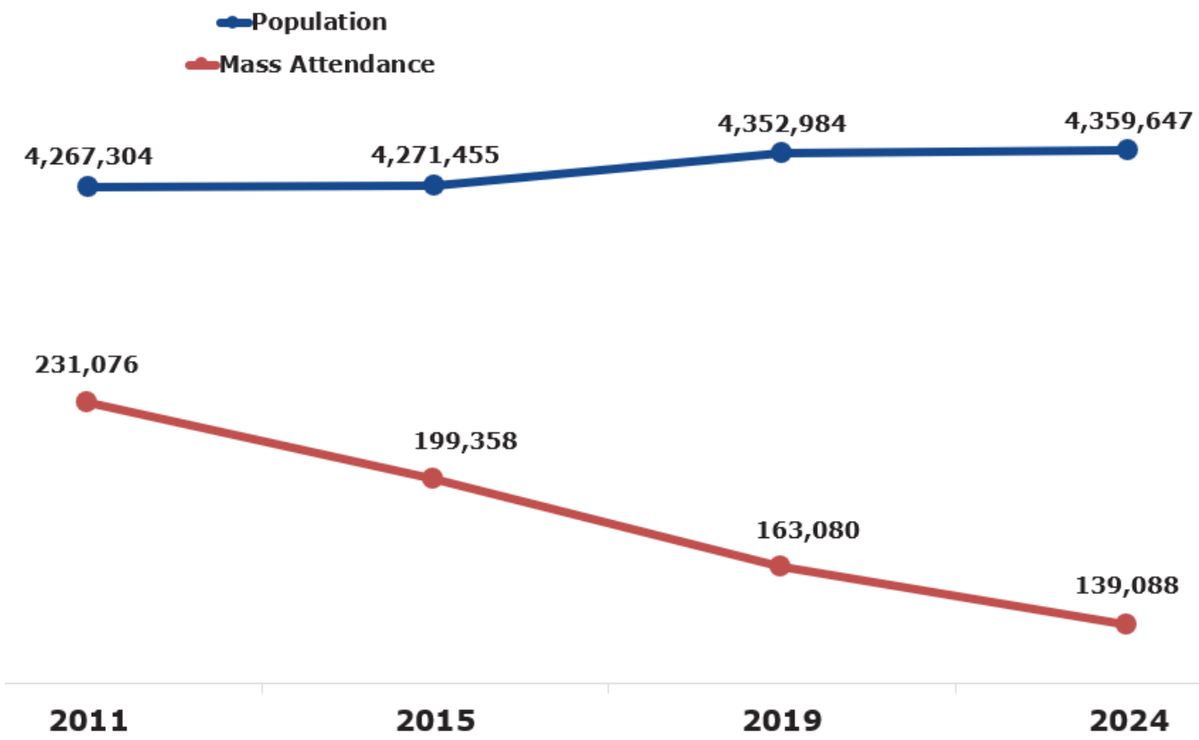


Nationally, Practice and Generosity are Declining with Each Generation



Source: Catholic Leadership Institute | CARA | Pew Research

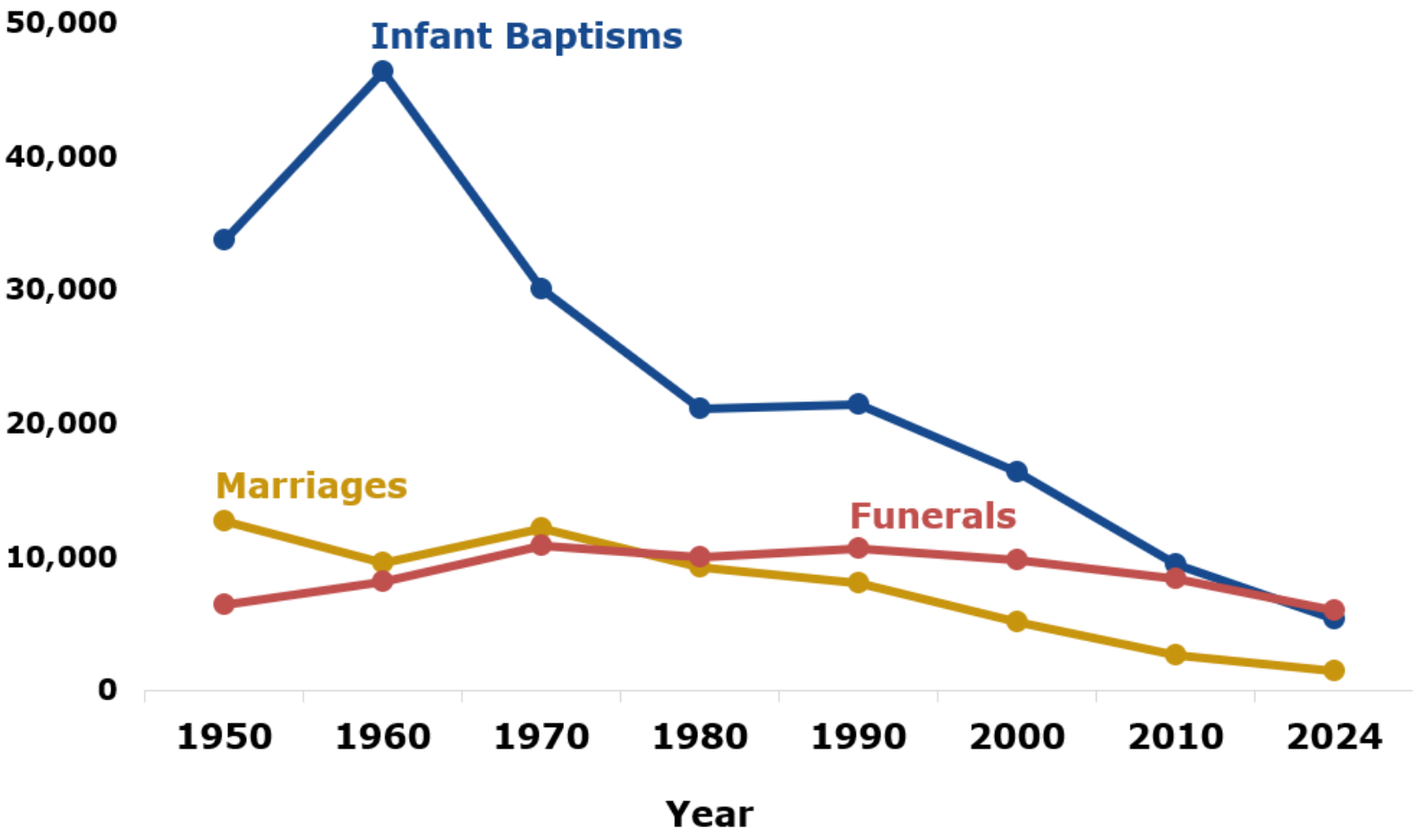
As Greater Detroit Population Grows, Regular Mass Attendance Continues to Decline



Population Source: Michigan Senate Fiscal Agency

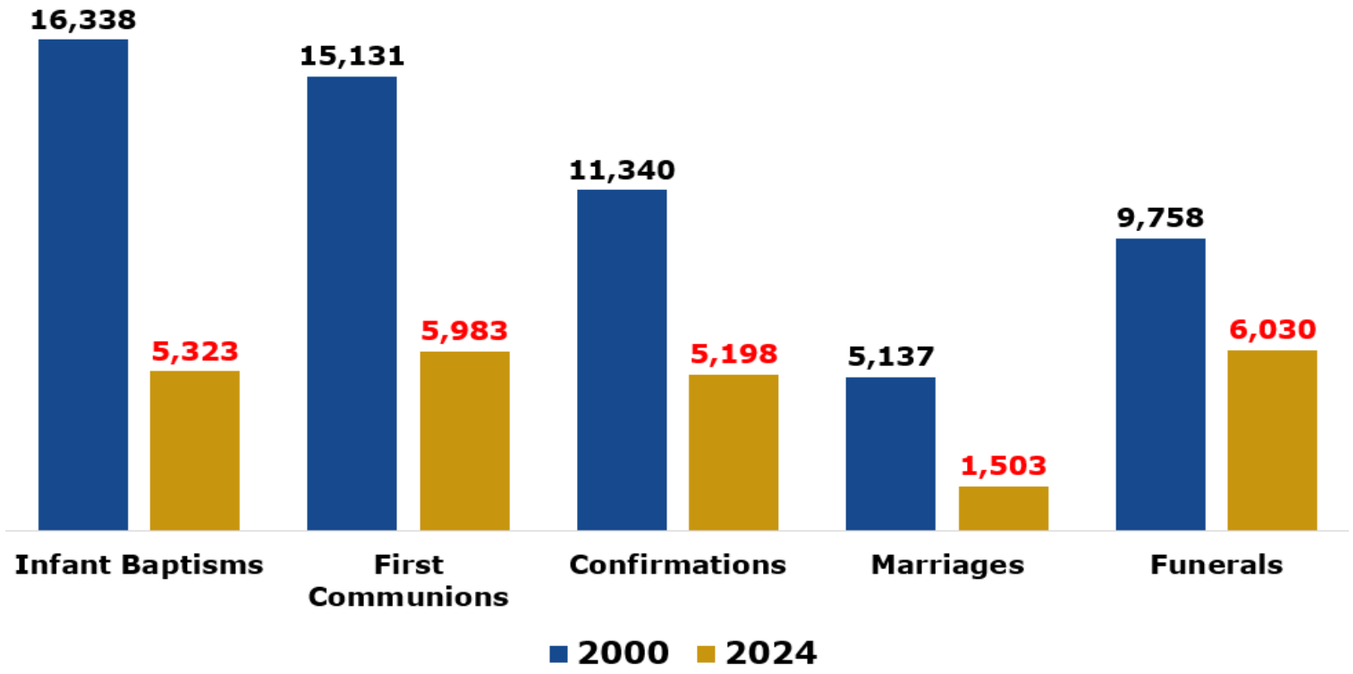
- **Mass attendance has declined by nearly 92,000 people since 2011, dropping from 231,076 to 139,088 by 2024 – a 40% decrease in just 13 years.**
- The decline is persistent across every period, not a one-time drop:
  - 2011 -> 2015: down 31,718 (-13.7%)
  - 2015 -> 2019: down 36,278 (-18.2%)
  - 2019 -> 2024: down 23,993 (-14.7%)
- On average, Mass attendance has fallen by about 4% per year, meaning roughly 1 in every 25 regular attendees is lost annually if the trend continues.
- At the current rate of decline, one-third of today's Mass-attending Catholics will no longer be attending within the next decade.
- In 2024, only 29% of pews were occupied across the Archdiocese of Detroit.

Our Church is Growing Older, Not Younger



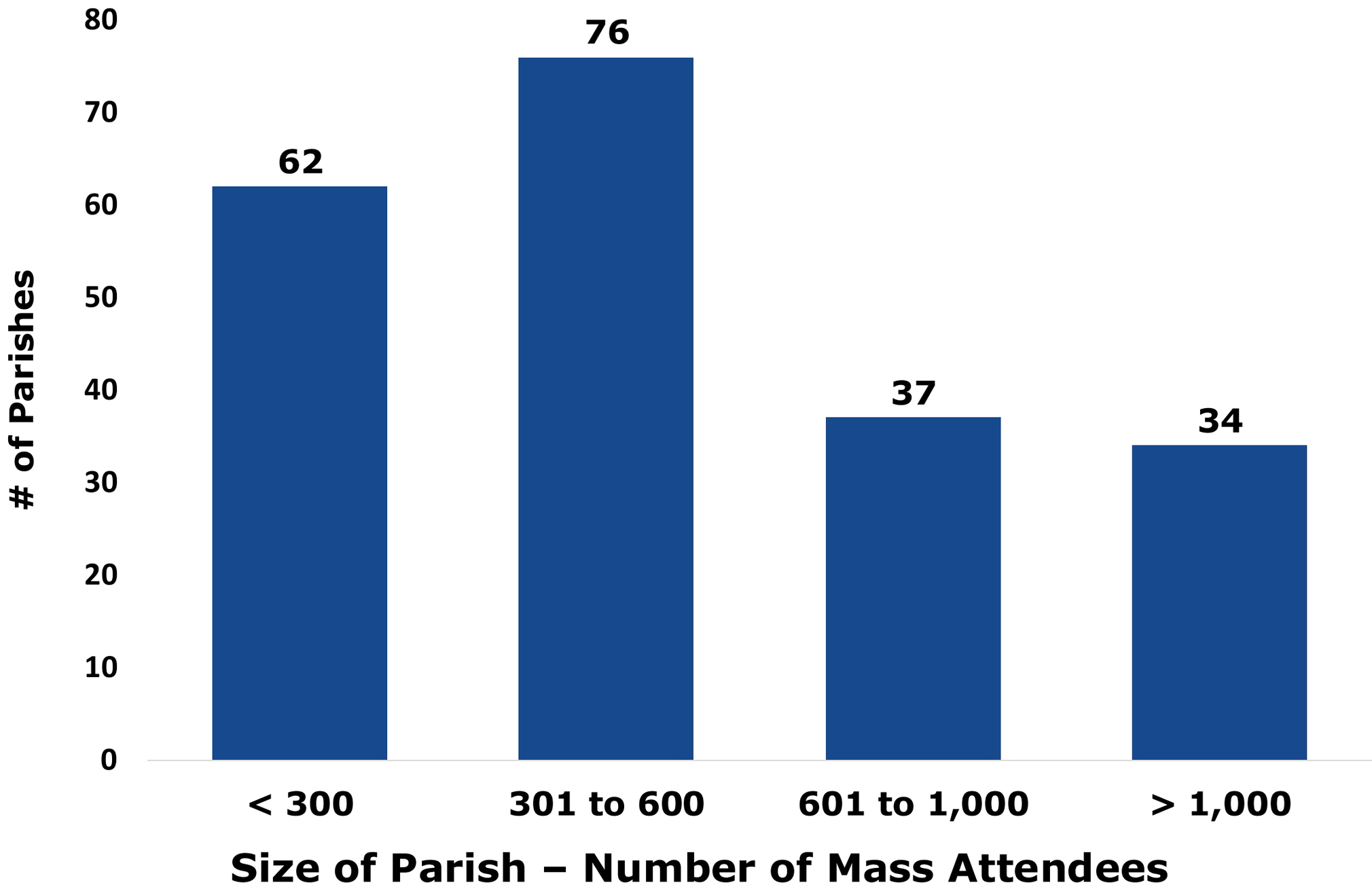
- Infant baptisms have declined the most dramatically—by roughly 60-70% from peak to present, showing a sharp and sustained drop after an early high point and signaling a major contraction in new families entering the Church sacramentally.
- Marriages have fallen by approximately 40-50% over the period shown, with a brief early increase followed by a steady, long-term decline, ending at their lowest level in the most recent year.
- Funerals have remained comparatively stable, fluctuating within roughly a 10-20% range, before tapering downward—indicating that overall sacramental life is increasingly weighted toward later stages of life rather than beginnings.

Funerals Now Exceed All Other Sacraments

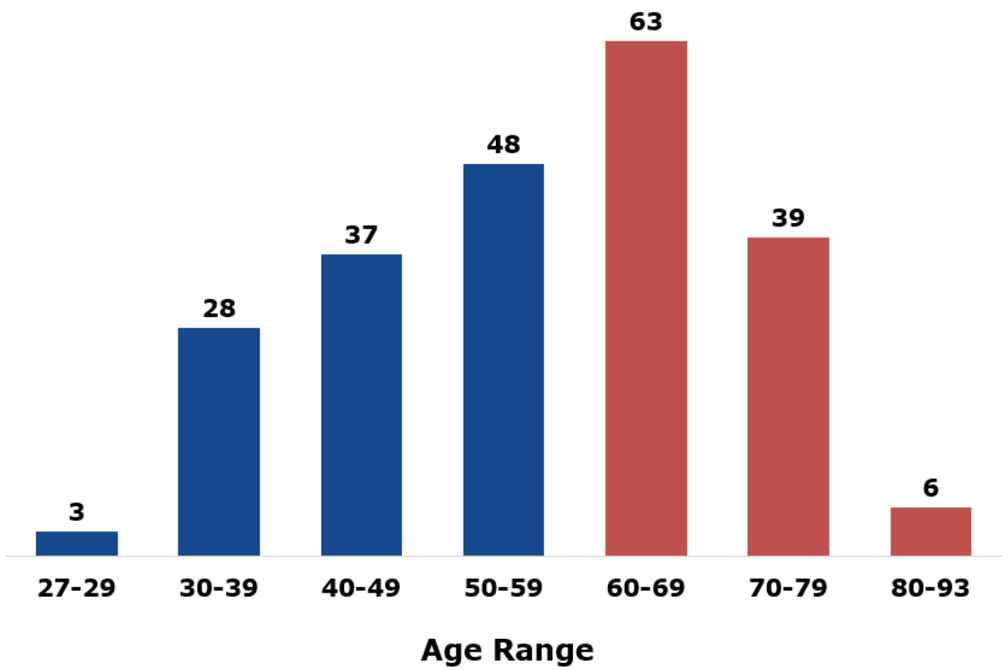


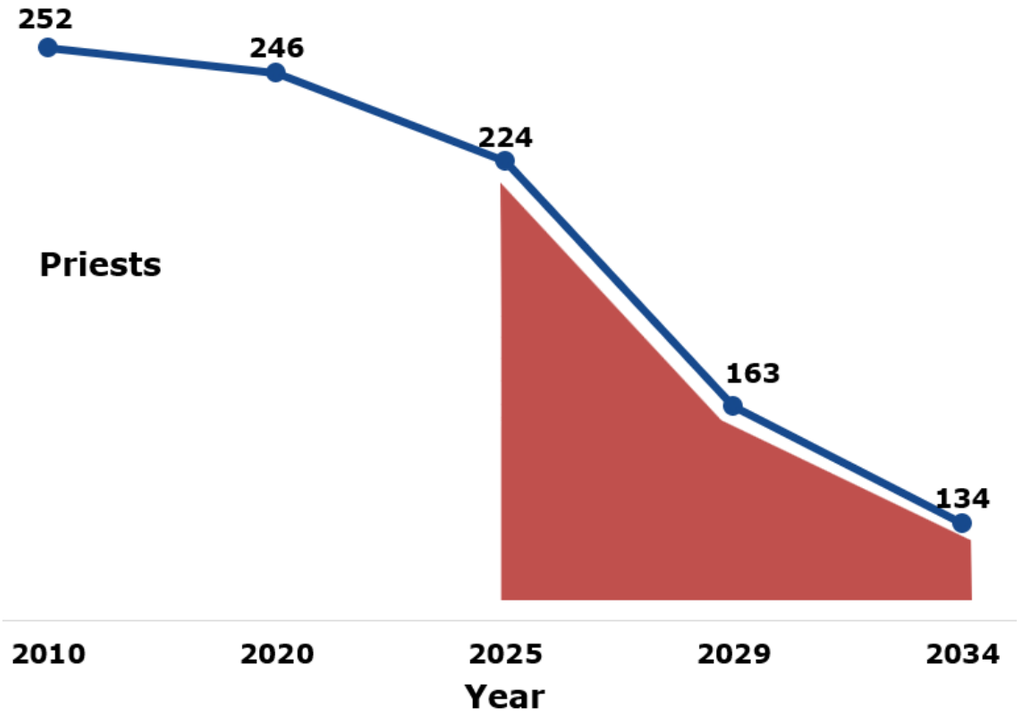
- Funerals now exceed every other sacrament at roughly 6,000 annually, surpassing baptisms, marriages, and confirmations individually.
- Baptisms and marriages remain at or below 5,000 per year, reinforcing earlier trends showing fewer people entering and forming within the Church.
- Sacramental life is increasingly concentrated at end-of-life, reflecting an aging Catholic population and a shrinking pipeline of new participants.

Today, 138 Parishes of 209 Have Under 600 Regular Mass Attendees



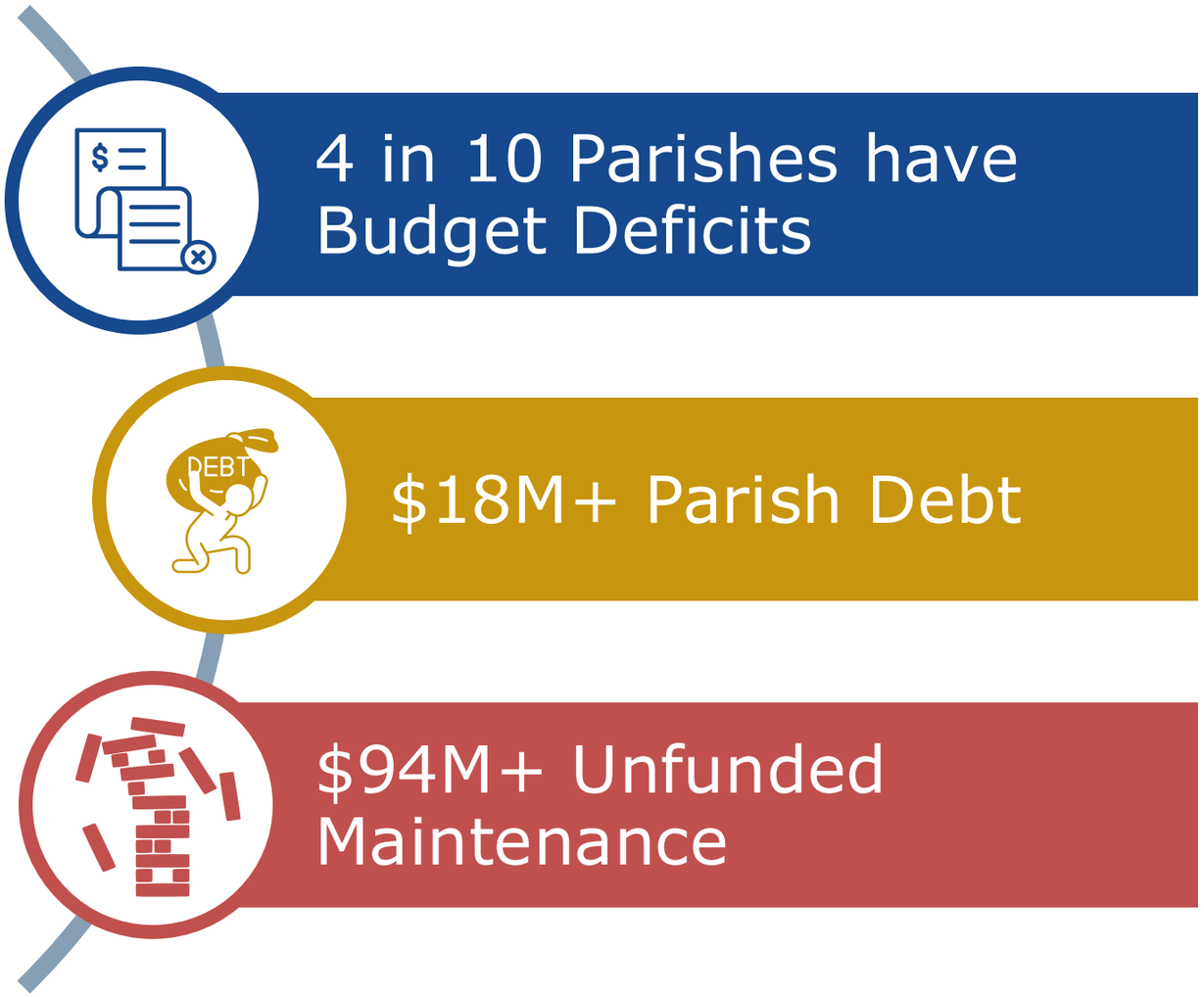
Projected Priest Supply Will Not Meet Demand





- Priests may retire from parish ministry at age 70 and must take senior status after age 80, which significantly reduces the future pool of available priests.
- The number of diocesan priests is projected to decline by roughly 25-30% over the next decade, while the diocese must continue to serve 209 parishes.
- As priests reach retirement age (70), projected supply falls below the total number of parishes, eliminating the feasibility of one priest per parish.
- The projected shortfall is equivalent to dozens of parish assignments, before accounting for parishes that require 2-3 priests.

Heavy Financial Burdens Limit Parish Freedom for Ministry and Evangelization

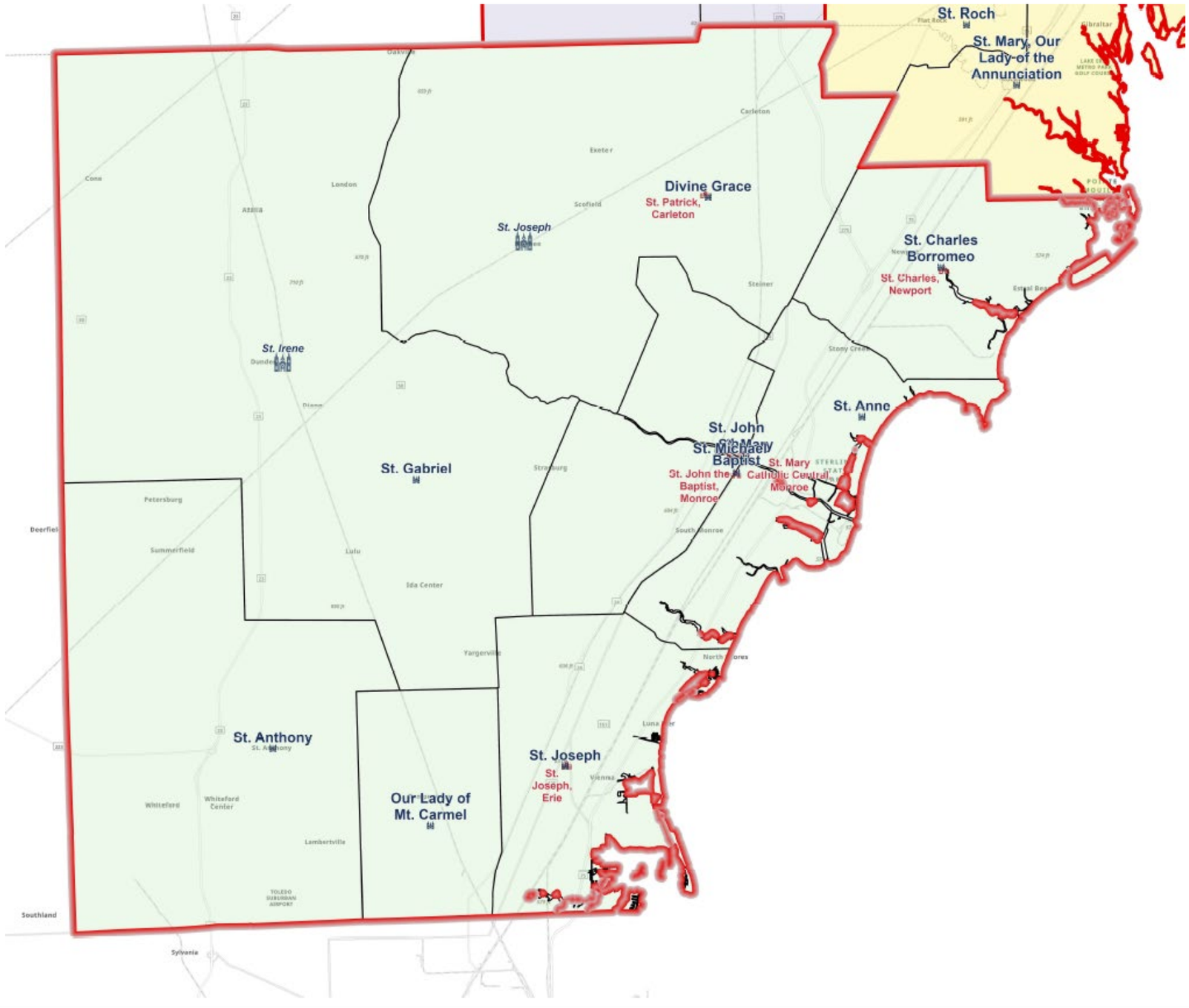


- With 4 in 10 parishes operating at a deficit, a growing share of parish leadership time and resources is focused on covering shortfalls rather than advancing pastoral mission.
- More than $18 million in parish debt and $94 million in unfunded maintenance are tying parish finances to buildings and past decisions instead of present evangelization and ministry.
- Financial strain increasingly directs parish energy toward sustaining facilities, limiting the capacity to invest in people, formation, and outreach central to the Church's mission.

Section Two

Planning Area 5

Planning Area 5



About Our Planning Area

- The planning area is located within Monroe County. Its boundaries run north–south from Oakville Waltz Road to the Michigan/Ohio border and east–west from County Line Road to the Detroit River.

- This planning area falls within the South Region of the Archdiocese of Detroit.

- The area includes 10 territorial parishes with a total of 12 worship sites and 4 schools. It is currently served by 5 Archdiocesan priests and 3 Religious/Extern priests.

- The planning area spans roughly 26 miles north to south, about a 40-minute drive from end to end. Parishes and church buildings are generally located about 10 miles apart.

Demographic Trends

- Total population has remained steady, up only 2% since the 2010 census.
- Registered Catholic households have decreased 31% since 2010.
- 3.8% of total households in the area are registered Catholic, which is lower than the archdiocesan average of 5%.
- Median age is 43.1 years (up 3 years since 2010).
- Median household income in the area is $72,829, which is equivalent to the archdiocesan average of $72,109.
- The area's racial makeup has become more diverse, with the diversity index rising from 17 to 30 (+13 points) since 2010.

US Census Data

Parish Name	Asian/Pacific Islander	Black/African American	Hispanic /Latino	Native American	Other Race	Two or More Races	White
Divine Grace Parish	0.2%	1.3%	4.4%	0.0%	0.7%	6.0%	91.9%
Our Lady of Mount Carmel Parish	0.1%	1.1%	7.0%	0.0%	1.6%	4.9%	92.3%
St. Anne Parish	1.1%	3.5%	1.3%	0.3%	0.4%	4.3%	90.5%
St. Anthony Parish	0.8%	1.0%	3.5%	0.0%	0.6%	5.8%	91.8%
St. Charles Borromeo Parish	0.3%	2.7%	5.1%	0.0%	1.1%	4.8%	91.1%
St. Gabriel Parish	0.2%	1.4%	4.1%	0.1%	0.7%	5.4%	92.2%
St. John the Baptist Parish	0.5%	8.5%	5.7%	0.4%	0.7%	7.4%	82.5%
St. Joseph Parish	0.3%	0.5%	3.2%	0.1%	0.1%	6.4%	92.5%
St. Mary Parish	0.3%	3.6%	3.8%	0.0%	1.9%	4.2%	90.0%
St. Michael the Archangel Parish	0.8%	1.7%	2.9%	0.1%	0.8%	5.6%	91.0%

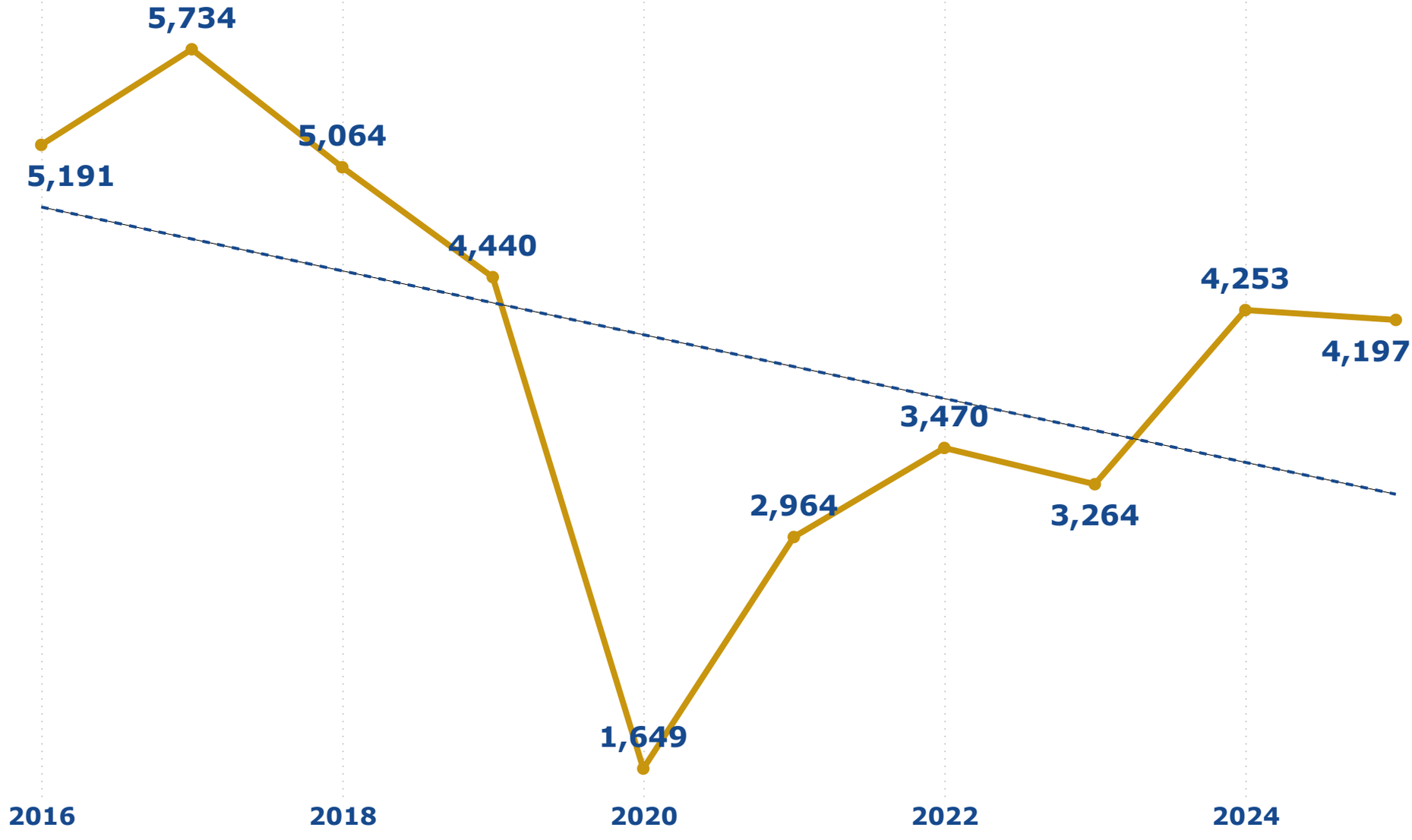
Source: ACS 2023 (5 Year Average)

US Census Data

Parish Name	Under Age 5	Age 5-19	Age 20-24	Age 25-34	Age 35-54	Age 55-64	Age 65+
Divine Grace Parish	4.5%	18.7%	5.2%	11.4%	23.3%	16.8%	20.2%
Our Lady of Mount Carmel Parish	5.7%	18.0%	3.4%	11.4%	23.8%	17.3%	20.4%
St. Anne Parish	7.7%	15.8%	8.2%	15.4%	24.3%	12.5%	16.1%
St. Anthony Parish	4.6%	19.3%	4.9%	9.7%	22.8%	15.7%	23.0%
St. Charles Borromeo Parish	5.5%	21.4%	7.8%	9.9%	29.8%	12.4%	13.2%
St. Gabriel Parish	4.1%	19.7%	6.3%	12.0%	27.0%	13.8%	17.1%
St. John the Baptist Parish	4.9%	17.3%	6.5%	14.0%	24.3%	16.6%	16.4%
St. Joseph Parish	3.9%	21.9%	4.0%	11.6%	21.9%	15.0%	21.6%
St. Mary Parish	4.3%	15.3%	6.1%	9.5%	26.2%	14.7%	23.9%
St. Michael the Archangel Parish	5.9%	15.1%	5.1%	14.6%	25.2%	14.3%	19.8%

Source: ACS 2023 (5 Year Average)

Planning Area Mass Count Trend



Mass Count and Capacity (2024)

Parish Name	Worship Sites	Mass Count	Weekend Masses	Seating Capacity	Seating Capacity per Mass*
Our Lady of Mount Carmel Parish	1	598	3	675	30%
St. Mary Parish	1	546	4	650	21%
St. Michael the Archangel Parish	1	539	3	601	30%
St. Charles Borromeo Parish	1	517	3	400	43%
Divine Grace Parish	2	503	3	500	34%
St. Gabriel Parish	2	415	3	324	43%
St. John the Baptist Parish	1	406	3	371	36%
St. Anthony Parish	1	286	3	240	40%
St. Joseph Parish	1	260	4	320	20%
St. Anne Parish	1	183	1	150	122%

*(Seating Capacity × Weekend Masses) ÷ Total Mass Count

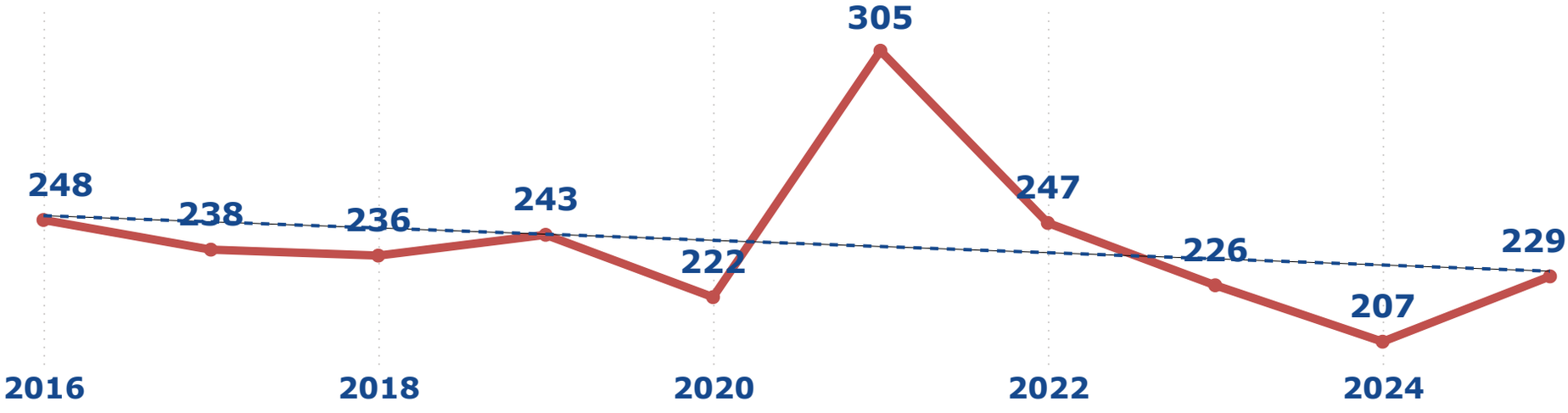
Where Parishioners Live

Parish Name	Within Parish Boundary	Within Parish (%)	Within Region Boundary	Within Region (%)	Outside Region Boundary	Outside Region (%)
Divine Grace Parish	415	74%	136	24%	13	2%
Our Lady of Mount Carmel Parish	413	56%	280	38%	38	5%
St. Anne Parish	205	53%	122	32%	59	15%
St. Anthony Parish	177	54%	79	24%	70	21%
St. Charles Borromeo Parish	378	60%	244	39%	11	2%
St. Gabriel Parish	467	74%	145	23%	18	3%
St. John the Baptist Parish	126	16%	637	81%	26	3%
St. Joseph Parish	375	62%	160	27%	66	11%
St. Mary Parish	286	31%	592	65%	33	4%
St. Michael the Archangel Parish	300	29%	674	66%	48	5%

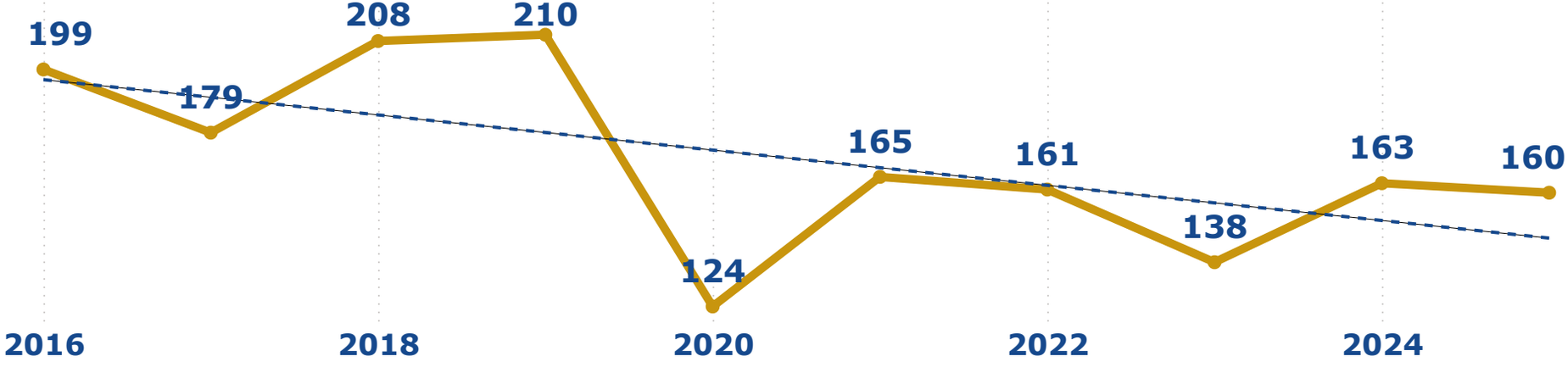
Region references the four administrative areas of the AOD-Central, South, Northwest, Northeast

Planning Area Baptisms and Funerals

Funerals



Baptisms



Sacramental Activity (2024)

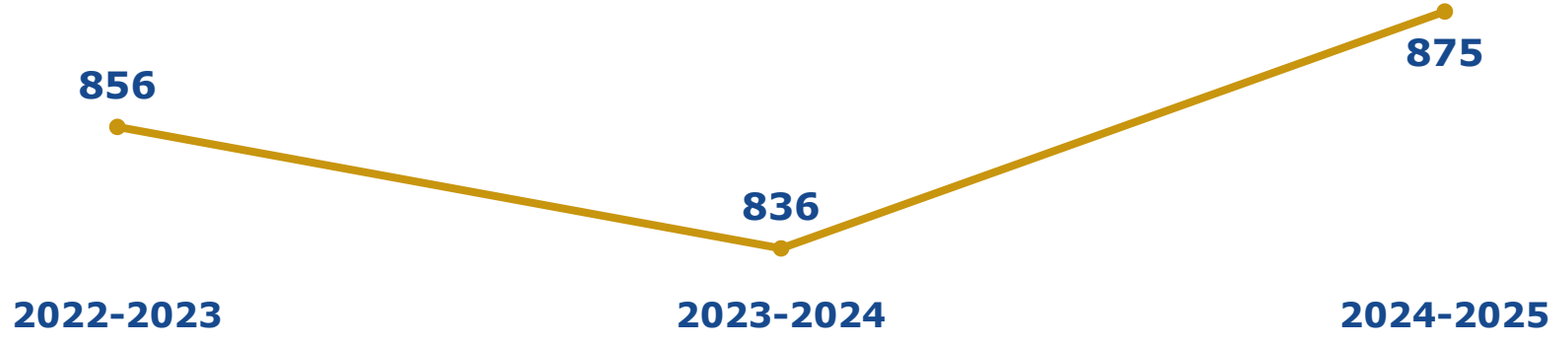
Parish Name	Funerals	Baptisms	Marriages	Confirmations	First Communions	OCIA*
St. Mary Parish	44	40	10	27	26	3
St. Charles Borromeo Parish	22	35	4	35	42	1
Our Lady of Mount Carmel Parish	30	22	1	23	17	1
Divine Grace Parish	15	16	6	10	18	0
St. Joseph Parish	22	12	1	9	20	4
St. Michael the Archangel Parish	23	12	7	19	11	1
St. Anthony Parish	3	11	5	7	5	3
St. John the Baptist Parish	19	10	0	9	7	0
St. Gabriel Parish	23	5	3	19	8	0
St. Anne Parish	6	0	1	0	4	0

*OCIA includes adult baptisms, communions, and confirmations.

Planning Area School Enrollment

Parish and School	2022-2023	2023-2024	2024-2025
Divine Grace Parish			
St. Patrick School - Carleton	119	122	145
St. Charles Borromeo Parish			
St. Charles Borromeo Catholic Academy	227	217	227
St. Joseph Parish			
St. Joseph Catholic School - Erie	92	87	86
St. Mary Parish			
Monroe Catholic Elementary School*	418	410	417

School Enrollment Trend

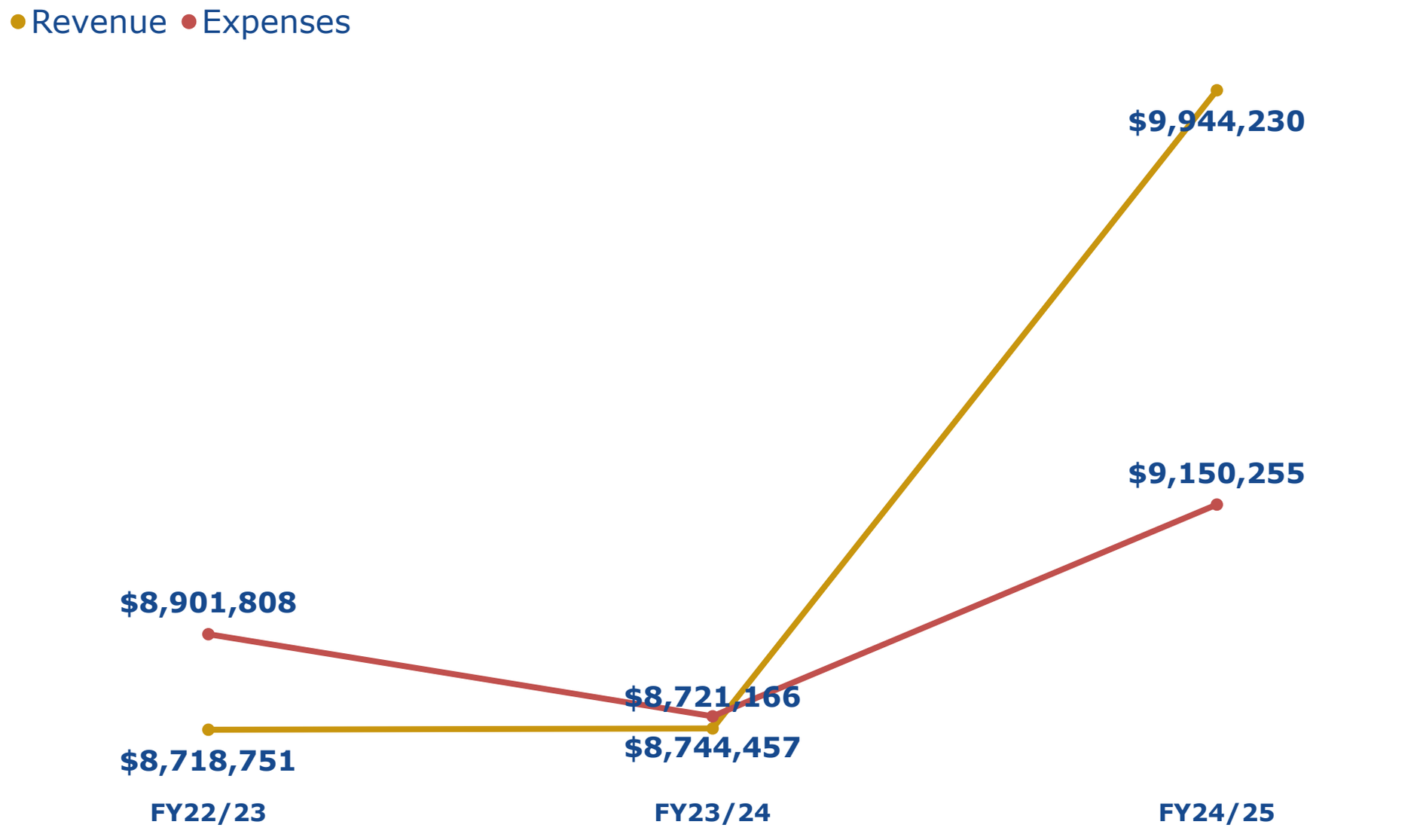


*MCES is also a ministry of St. Michael and St. John the Baptist

Definitions of data fields appearing on the following pages are provided below.
Financial information as reported by Intacct on June 30th of the last three fiscal years (2022/23, 2023/24, 2024/25). If a data point is zero (0), then the parish experiences zero or did not submit information.

Collections: Funds received as weekly offerings (envelopes, online, loose), Christmas, Holy Days and other marked offerings given.
Other Revenue: All other Operating and Non-Operating funds received, such as donations, event fees, and interest.
Salary & Benefits Expense: Costs related to employee compensation, including wages, payroll taxes, pension, health insurance, and other benefits.
Contractor Expense: Costs related to contractors providing a service to the parish/school, such as Administrative Services and Janitorial.
Facilities Expense: Costs related to building expenses, utilities, and telecommunications.
Other Expense: All other operating expenses not included in the previous categories.
Capital Expense: Costs related to major repairs, renovations and other major building related purchases.
Net Income: Total Revenue minus Total Expenses (includes both Operating and Non-Operating).
Parish Subsidy: Calculated based on the net loss for the school operating unit (Elementary and/or High School).
Parish Tuition Scholarships: Funds donated to an external Catholic school for the purpose of student scholarships.
Cash: The reconciled checking account balance.
Unrestricted Savings: The sum of the unrestricted Detroit Catholic Parishes & Schools Trust account balances.
Endowments: Long-Term investments for the purpose of generating interest income to support operations over time. The endowments are limited to a 5.25% annual distribution.
Donor Restricted Trust: The sum of the restricted Detroit Catholic Parishes & Schools Trust account balances.
Bills Due: Amounts owed to vendors for goods and services received/ordered by not yet paid for.
Payable Loans: Amounts owed to lenders or financial institutions (Archdiocese of Detroit) that must be repaid over time, often with interest.
Other Liabilities: Other amounts owed by the parish/school, including any tuition collected prior to the start of the school year.

Planning Area Financial Trend



Revenue Summary (FY 24/25)

Parish Name	Collections	Rental Income	Fundraising	Tuition & Fees	Other	Total Revenue
Divine Grace Parish	$462,183	$2,050	$497,548	$552,513	$386,848	$1,901,142
Our Lady of Mount Carmel Parish	$615,042	$297	$20,738	$6,095	$102,230	$744,403
St. Anne Parish	$132,375	$17,550	$194,099	$955	$76,627	$421,606
St. Anthony Parish	$403,169	$1,200	$73,992	$627	$28,794	$507,783
St. Charles Borromeo Parish	$549,506	$3,540	$802,952	$912,796	$277,454	$2,546,248
St. Gabriel Parish	$312,121	$0	$80,774	$5,861	$43,651	$442,406
St. John the Baptist Parish	$430,667	$1,150	$30,480	($29)	$57,105	$519,372
St. Joseph Parish	$409,579	$12,775	$129,905	$282,139	$265,521	$1,099,920
St. Mary Parish	$641,612	$100	$27,748	$5,624	$305,130	$980,213
St. Michael the Archangel Parish	$537,913	$18,045	$122,049	$1,970	$101,160	$781,137

Expense Summary (FY 24/25)

Parish Name	Salary & Benefits	Contractors	Facilities	Other	Capital Expenditures	Total Expenses
Divine Grace Parish	$965,508	$65,771	$170,531	$349,714	$170,564	$1,722,088
Our Lady of Mount Carmel Parish	$380,791	$23,329	$107,194	$86,657	$6,824	$604,795
St. Anne Parish	$98,614	$21,536	$51,110	$38,249	$154,624	$364,133
St. Anthony Parish	$298,459	$10,336	$102,442	$85,350	$7,488	$504,074
St. Charles Borromeo Parish	$1,125,646	$161,177	$221,733	$274,662	$158,067	$1,941,285
St. Gabriel Parish	$130,165	$6,985	$121,546	$112,594	$84,830	$456,119
St. John the Baptist Parish	$222,385	$58,180	$122,560	$114,647	$25,035	$542,805
St. Joseph Parish	$880,391	$65,677	$118,119	$74,535	$225,614	$1,364,336
St. Mary Parish	$392,547	$49,320	$167,916	$216,050	$102,722	$928,555
St. Michael the Archangel Parish	$366,057	$33,023	$113,563	$167,302	$42,119	$722,063

Revenue and Expenses Trend

Fiscal Year	FY22/23			FY23/24			FY24/25		
Parish Name	Revenue	Expenses	Net Surplus (Deficit)	Revenue	Expenses	Net Surplus (Deficit)	Revenue	Expenses	Net Surplus (Deficit)
Divine Grace Parish	$1,608,699	$1,718,587	($109,887)	$1,636,148	$1,799,826	($163,678)	$1,901,142	$1,722,088	$179,054
Our Lady of Mount Carmel Parish	$655,810	$873,612	($217,802)	$744,858	$614,117	$130,742	$744,403	$604,795	$139,608
St. Anne Parish	$205,238	$221,503	($16,265)	$244,538	$212,124	$32,414	$421,606	$364,133	$57,473
St. Anthony Parish	$419,094	$601,457	($182,363)	$452,520	$471,970	($19,450)	$507,783	$504,074	$3,708
St. Charles Borromeo Parish	$2,081,161	$1,740,744	$340,417	$2,100,207	$1,771,646	$328,562	$2,546,248	$1,941,285	$604,963
St. Gabriel Parish	$376,216	$336,479	$39,737	$406,570	$386,000	$20,571	$442,406	$456,119	($13,713)
St. John the Baptist Parish	$489,688	$508,251	($18,564)	$490,450	$572,130	($81,681)	$519,372	$542,805	($23,433)
St. Joseph Parish	$1,207,904	$1,253,825	($45,920)	$1,005,393	$1,277,694	($272,301)	$1,099,920	$1,364,336	($264,417)
St. Mary Parish	$972,360	$1,082,787	($110,427)	$890,764	$866,435	$24,329	$980,213	$928,555	$51,658
St. Michael the Archangel Parish	$702,582	$564,563	$138,018	$749,716	$772,516	($22,800)	$781,137	$722,063	$59,073

Asset & Liability Summary (FY 24/25)

Parish Name	Unrestricted Cash/Savings	Restricted Savings	Bills Due	Payable Loans	Net Equity
Divine Grace Parish	$1,689,947	$199,289	$10,101	$0	$1,736,741
Our Lady of Mount Carmel Parish	$1,251,437	$0	$5,362	$0	$1,170,586
St. Anne Parish	$432,604	$0	$2,535	$0	$429,666
St. Anthony Parish	$63,878	$0	$200	$0	$48,849
St. Charles Borromeo Parish	$2,280,836	$204,730	$24,819	$280,352	$2,579,918
St. Gabriel Parish	$506,236	$0	$3,397	$0	$627,869
St. John the Baptist Parish	$238,501	$62,769	$3,165	$0	$297,659
St. Joseph Parish	$658,089	$0	$10,087	$0	$461,407
St. Mary Parish	$812,954	$46,469	$17,468	$0	$2,098,082
St. Michael the Archangel Parish	$1,097,635	$0	$14,320	$0	$1,081,525

Section Three

St. Gabriel Parish

Ida

Parish History

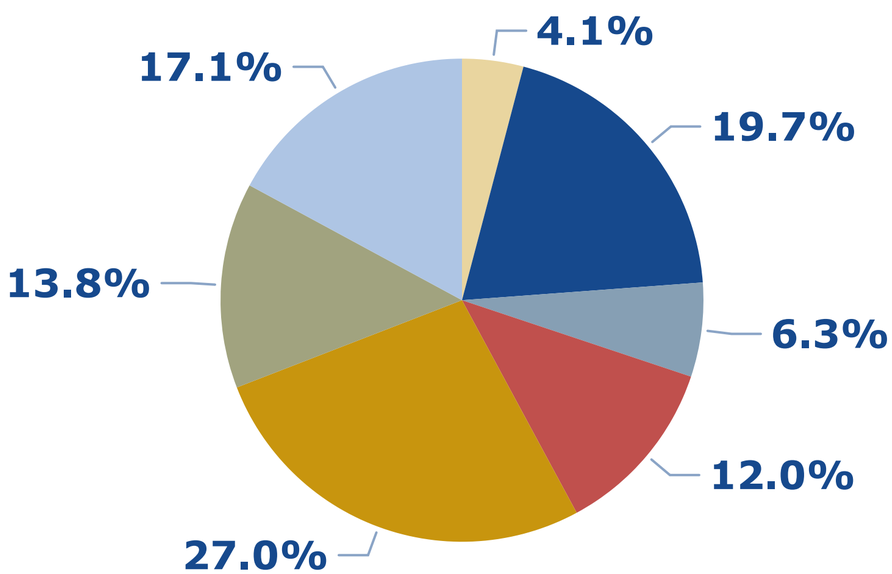
St. Gabriel Parish was formed through the union of two historic churches: St. Joseph in Ida (established in 1869) and St. Irene in Dundee (established in 1964). This merger created a unified spiritual community serving northern Monroe County. Its campuses in Ida and Dundee host regular Masses and sacramental celebrations, reflecting a deep-rooted commitment to faith and tradition.

The mission of St. Gabriel Parish is to guide individuals toward spiritual enlightenment through worship, sacraments, and the teachings of Jesus Christ. Inspired by the Archangel Gabriel's message of joy and salvation, the parish fosters personal growth and community engagement. It offers Eucharistic Adoration, reconciliation services, and outreach programs that support both spiritual and practical needs, welcoming all to experience the hope and faith that define its ministry.

US Census Data (Parish Boundary)

Age

- Under 5
- 5-19
- 20-24
- 25-34
- 35-54
- 55-64
- 65+

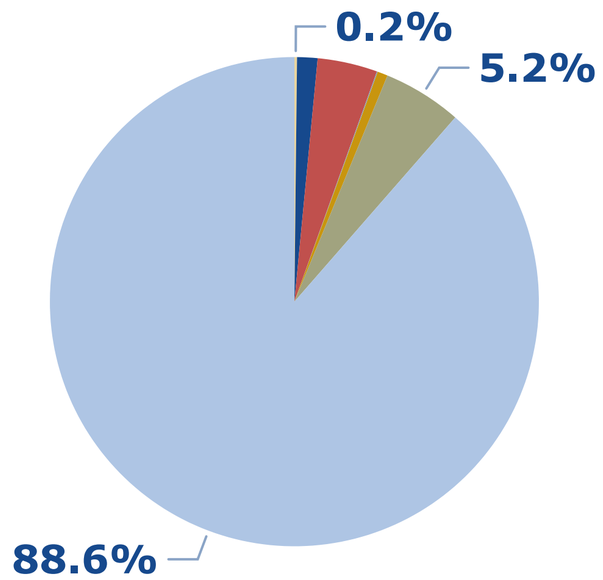


41

Median Age

Race/Ethnicity

- Asian/Pacific Islander
- Black/African American
- Hispanic/Latino
- Native American
- Other Race
- Two or More Races
- White

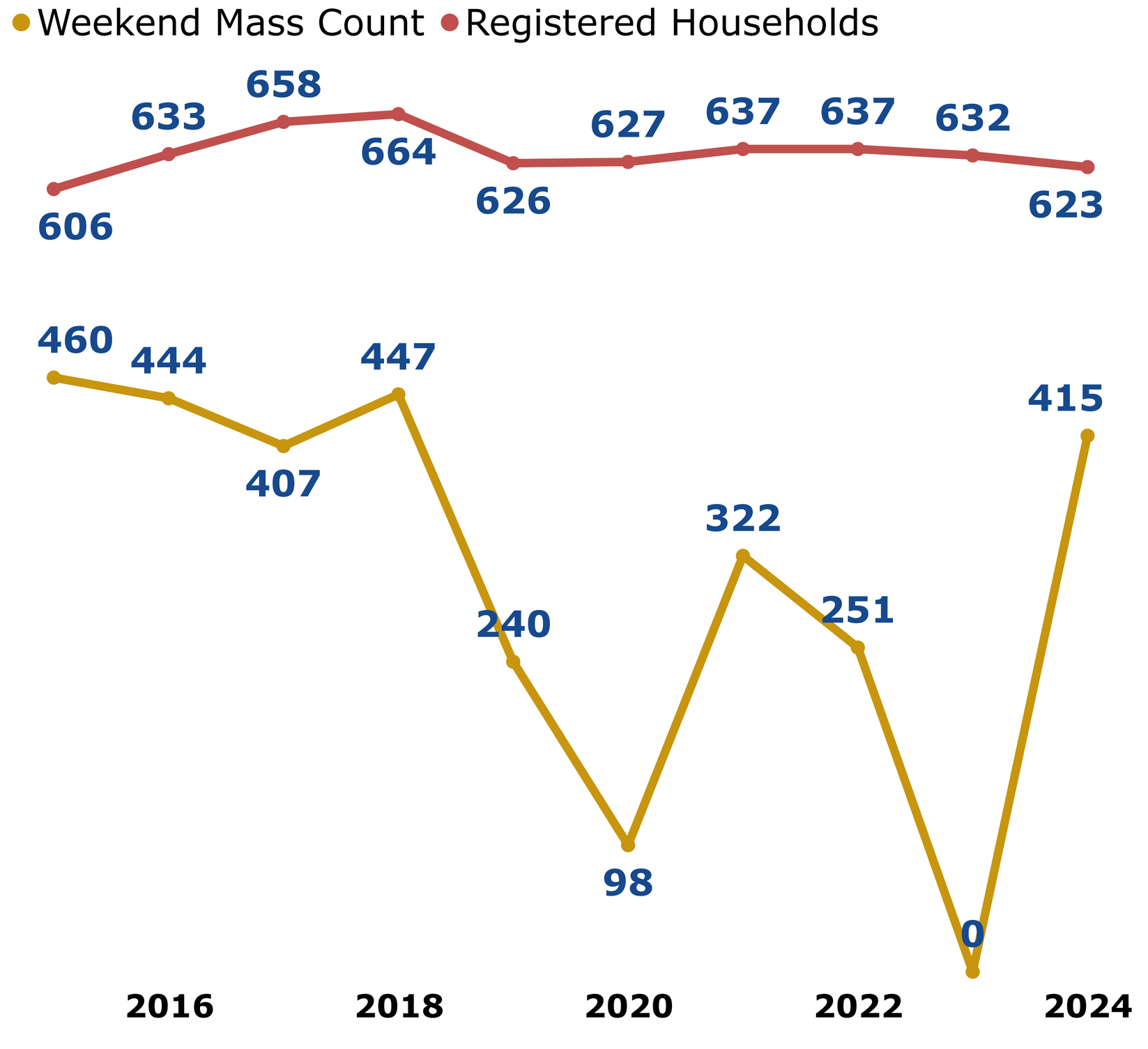


24,121

Total Population

Source: ACS 2023 (5 Year Average)

Worshipping Households



Number of worship sites

2

Number of weekend masses

3

Seating capacity

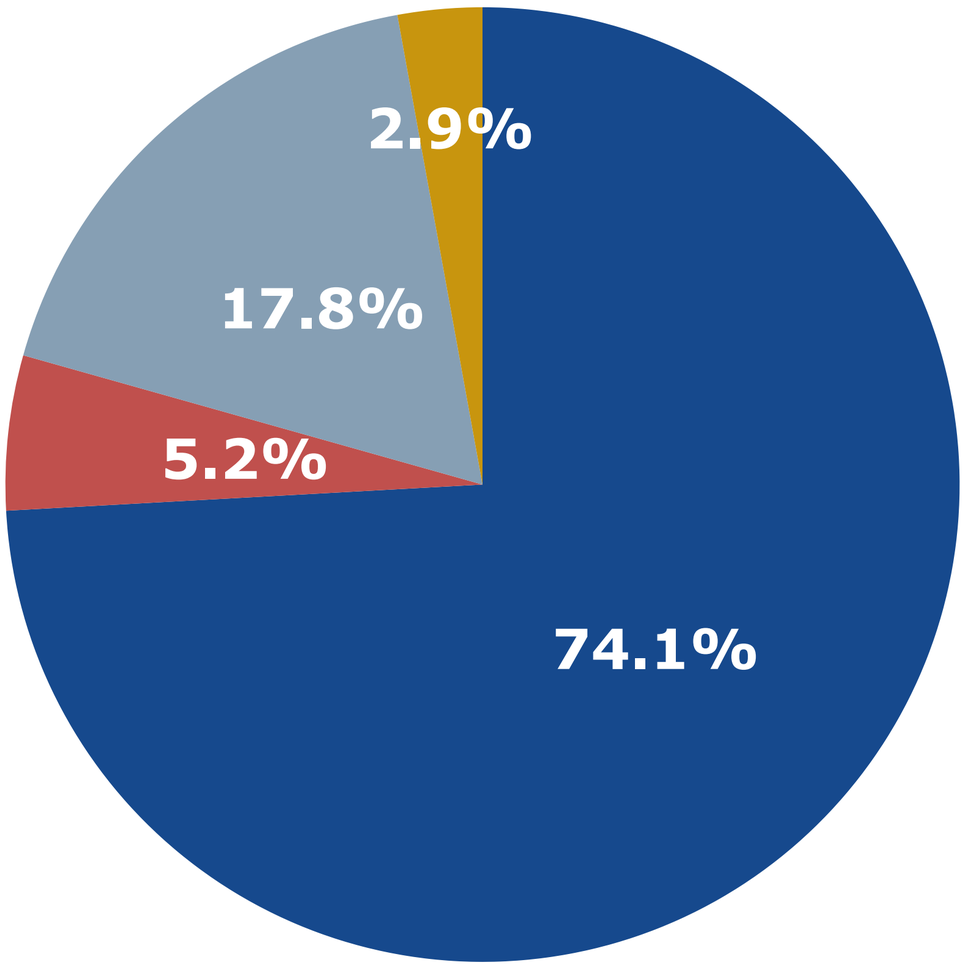
324

Mass attendance as a percent of capacity

43%

Source: ParishSoft and Parish Reported to AOD

Where Parishioners Live

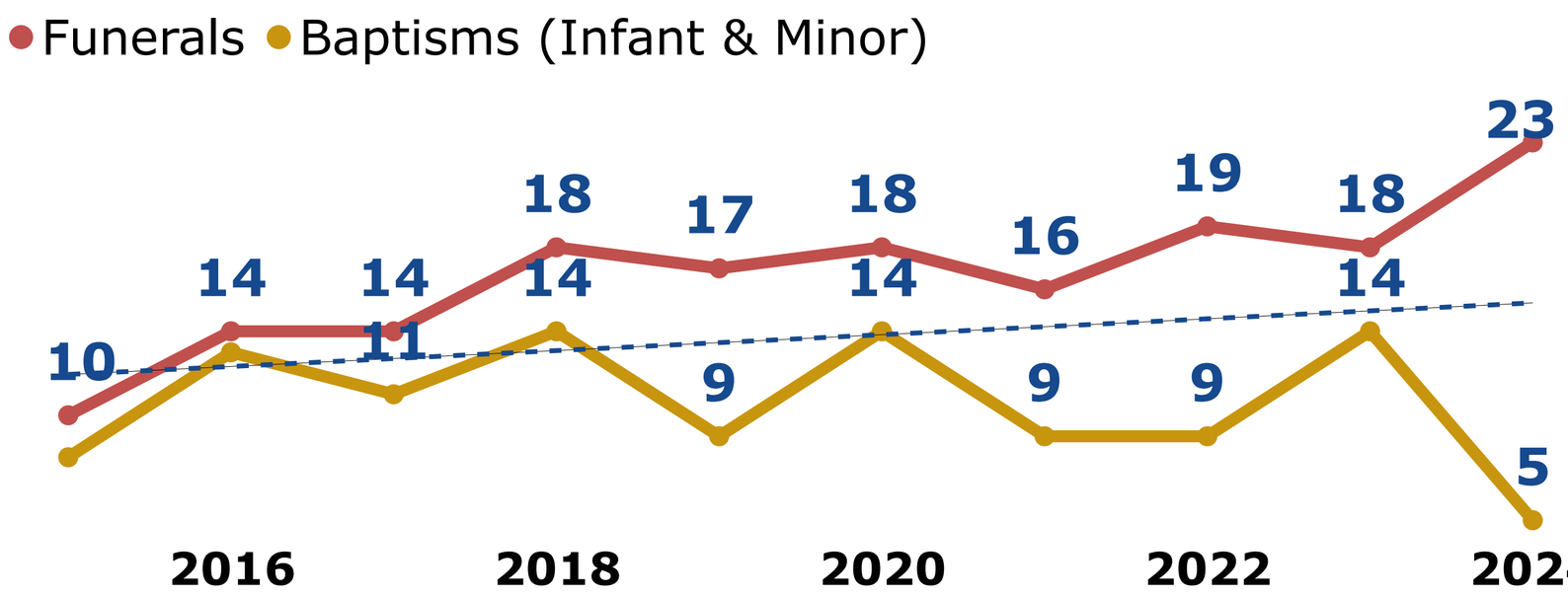


- Within Parish Boundary
- Within Family Boundary
- Within Region Boundary
- Outside Region Boundary

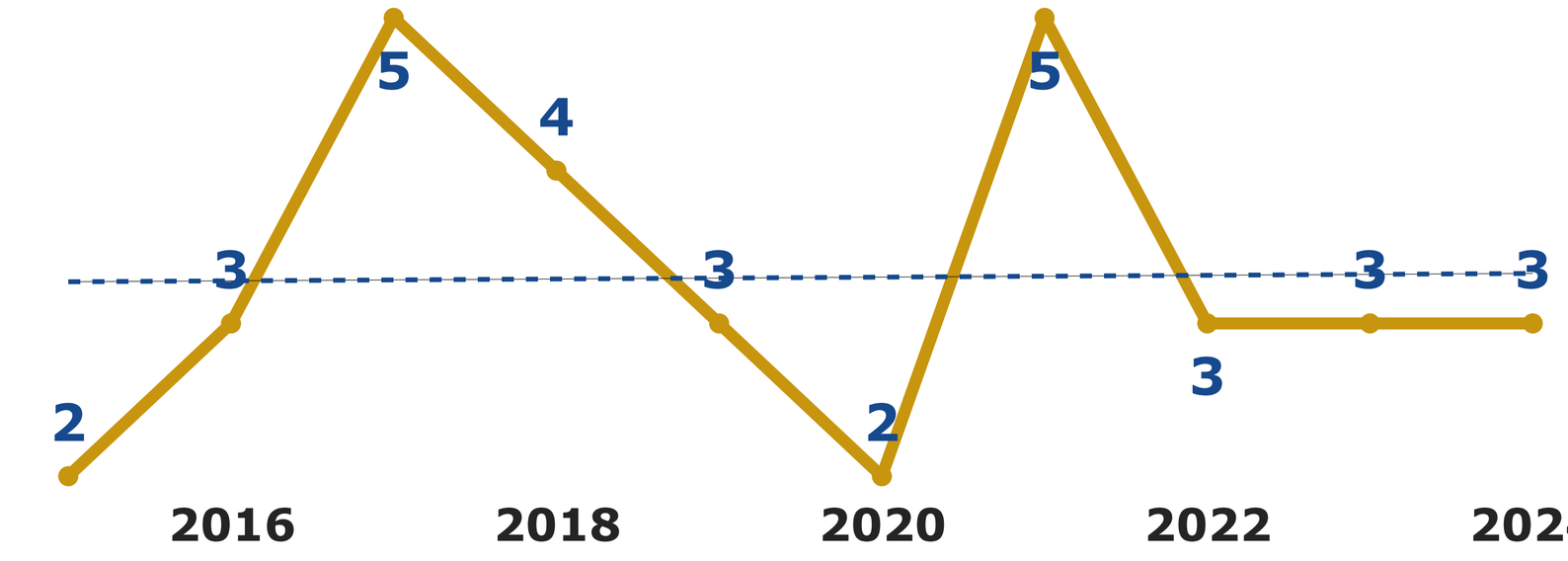
Source: ParishSoft

Sacraments of Life Trend

Funerals and Baptisms



Marriage Trend



Percent Change 2015-2024

Funerals
130.0%

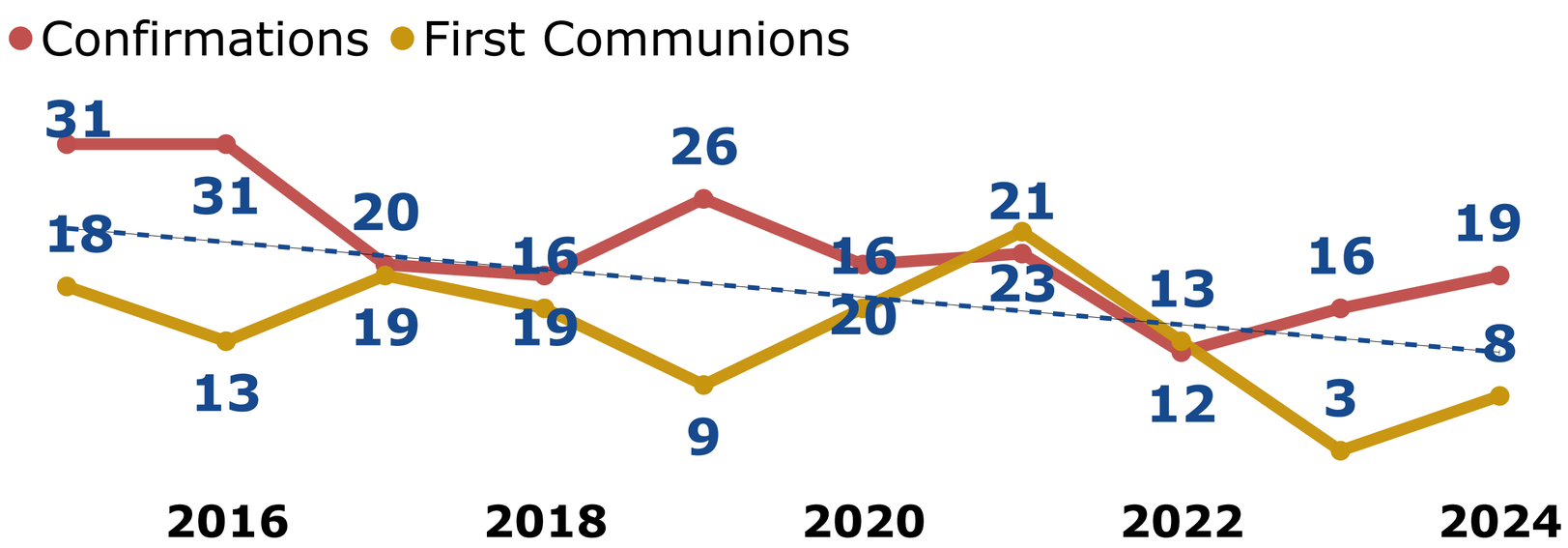
Infant & Minor Baptisms
-37.5%

Marriages
50.0%

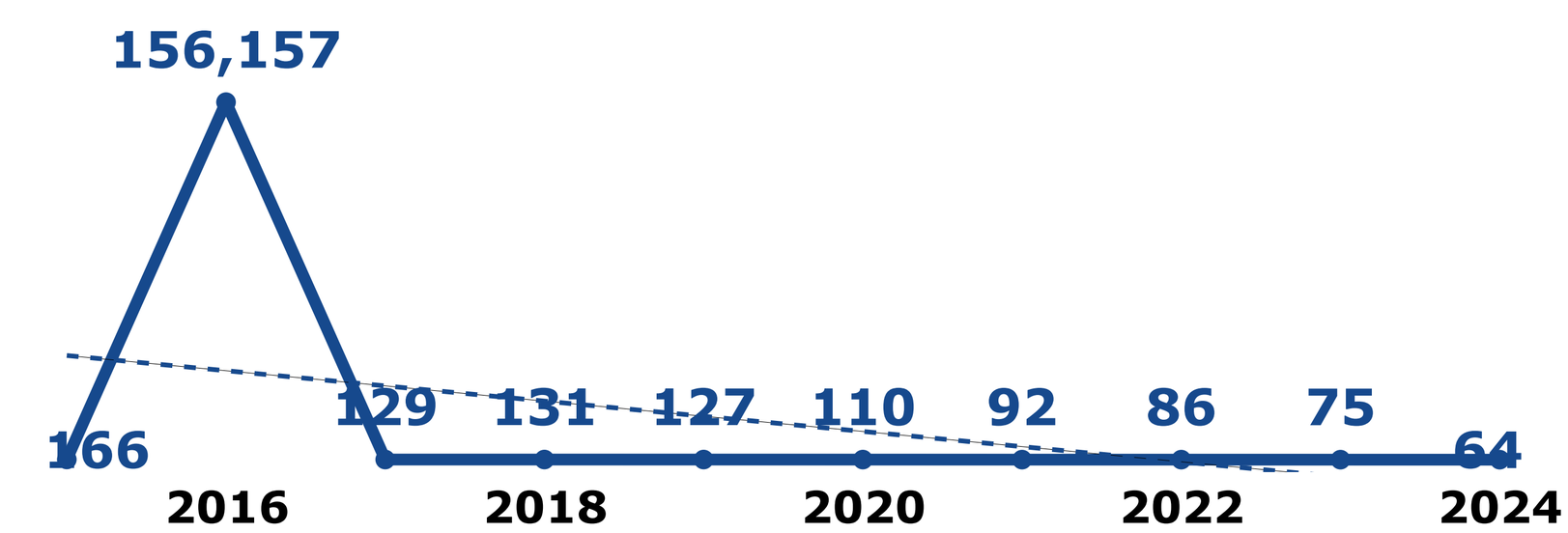
Source: Parish Reported to Official Catholic Directory

Youth Evangelization

Sacramental Trend



Religious Education Enrollment



*Parishes with a school may have included school religious education in the total enrollment number

Percent Change 2015-2024

Confirmations
-38.7%

First Communions
-55.6%

Religious Education
-61.4%

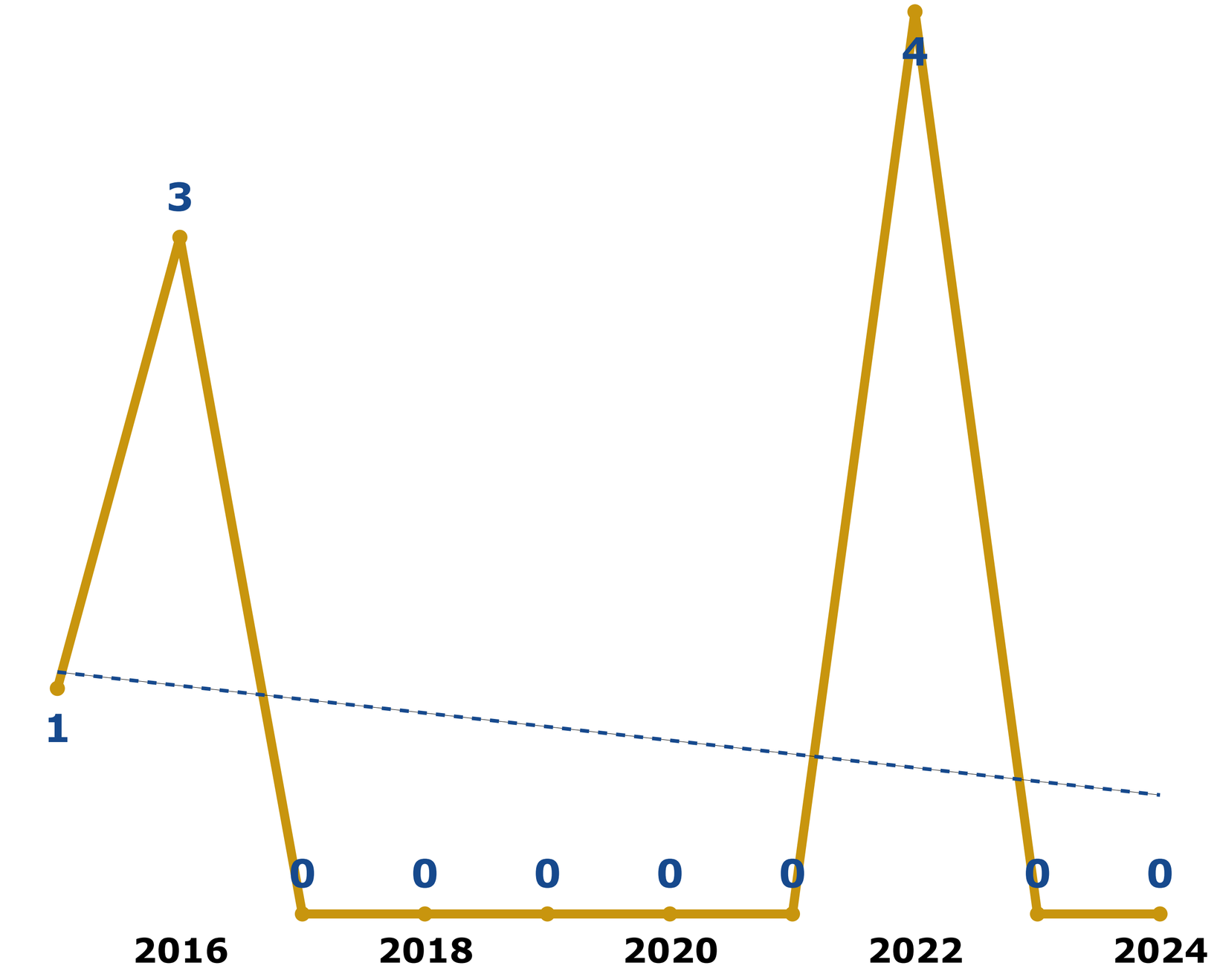
Note: Sacraments may have been registered in another parish hosting a FOP combined event

Source: Parish Reported to Official Catholic Directory

OCIA (Order of Christian Initiation of Adults)

Sacramental Trend

Total Full Communions, Catechumens, Adult Baptisms



Percent Change 2015-2024

Adult Sacraments

-100.0%

Note: Sacraments may have been registered in another parish hosting a FOP combined event

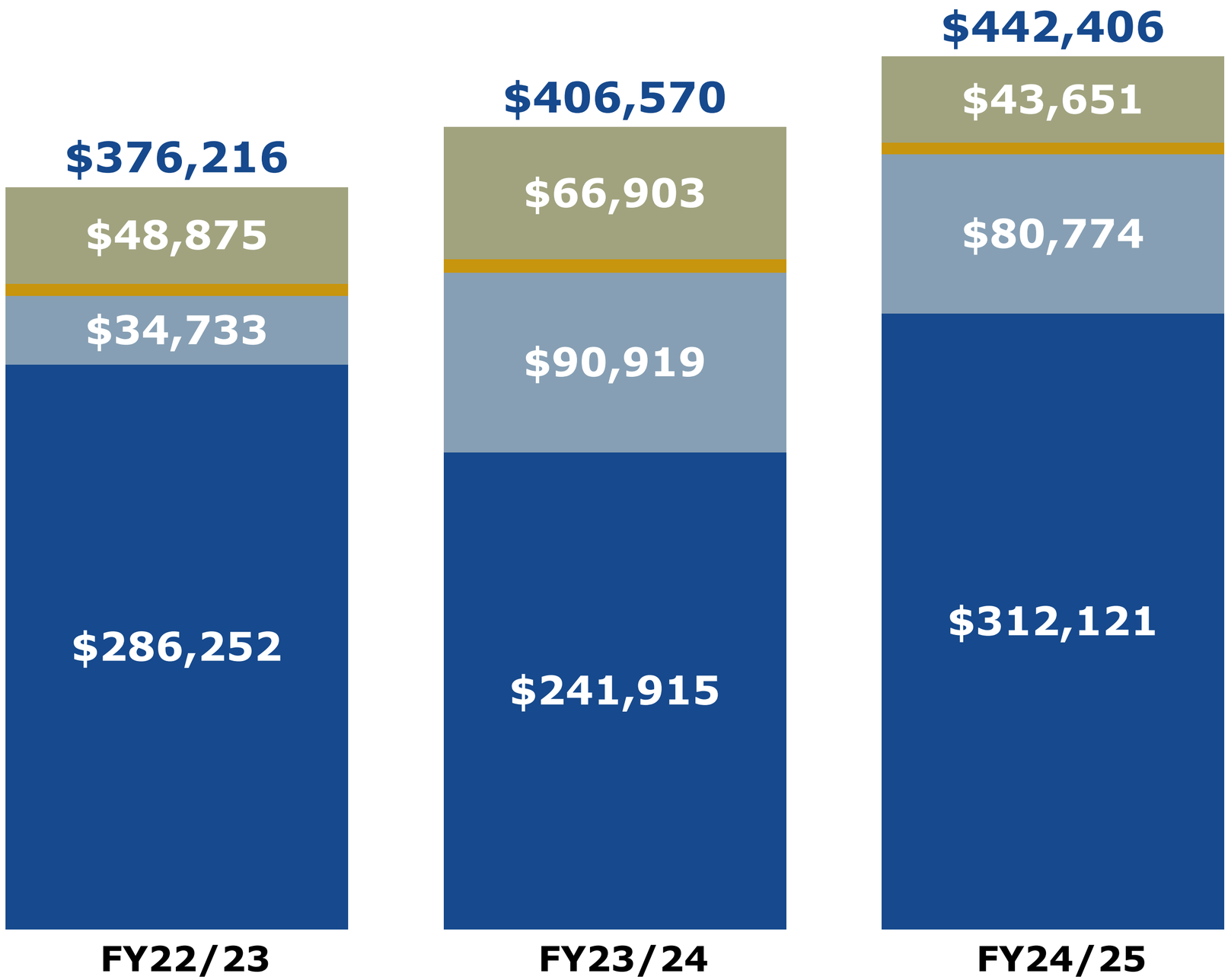
Source: Parish Reported to Official Catholic Directory

Definitions of data fields appearing on the following pages are provided below.
Financial information as reported by Intacct on June 30th of the last three fiscal years (2022/23, 2023/24, 2024/25). If a data point is zero (0), then the parish experiences zero or did not submit information.

Collections: Funds received as weekly offerings (envelopes, online, loose), Christmas, Holy Days and other marked offerings given.
Other Revenue: All other Operating and Non-Operating funds received, such as donations, event fees, and interest.
Salary & Benefits Expense: Costs related to employee compensation, including wages, payroll taxes, pension, health insurance, and other benefits.
Contractor Expense: Costs related to contractors providing a service to the parish/school, such as Administrative Services and Janitorial.
Facilities Expense: Costs related to building expenses, utilities, and telecommunications.
Other Expense: All other operating expenses not included in the previous categories.
Capital Expense: Costs related to major repairs, renovations and other major building related purchases.
Net Income: Total Revenue minus Total Expenses (includes both Operating and Non-Operating).
Parish Subsidy: Calculated based on the net loss for the school operating unit (Elementary and/or High School).
Parish Tuition Scholarships: Funds donated to an external Catholic school for the purpose of student scholarships.
Cash: The reconciled checking account balance.
Unrestricted Savings: The sum of the unrestricted Detroit Catholic Parishes & Schools Trust account balances.
Endowments: Long-Term investments for the purpose of generating interest income to support operations over time. The endowments are limited to a 5.25% annual distribution.
Donor Restricted Trust: The sum of the restricted Detroit Catholic Parishes & Schools Trust account balances.
Bills Due: Amounts owed to vendors for goods and services received/ordered by not yet paid for.
Payable Loans: Amounts owed to lenders or financial institutions (Archdiocese of Detroit) that must be repaid over time, often with interest.
Other Liabilities: Other amounts owed by the parish/school, including any tuition collected prior to the start of the school year.

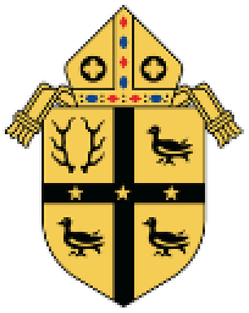
Revenue | 3 Year Trend

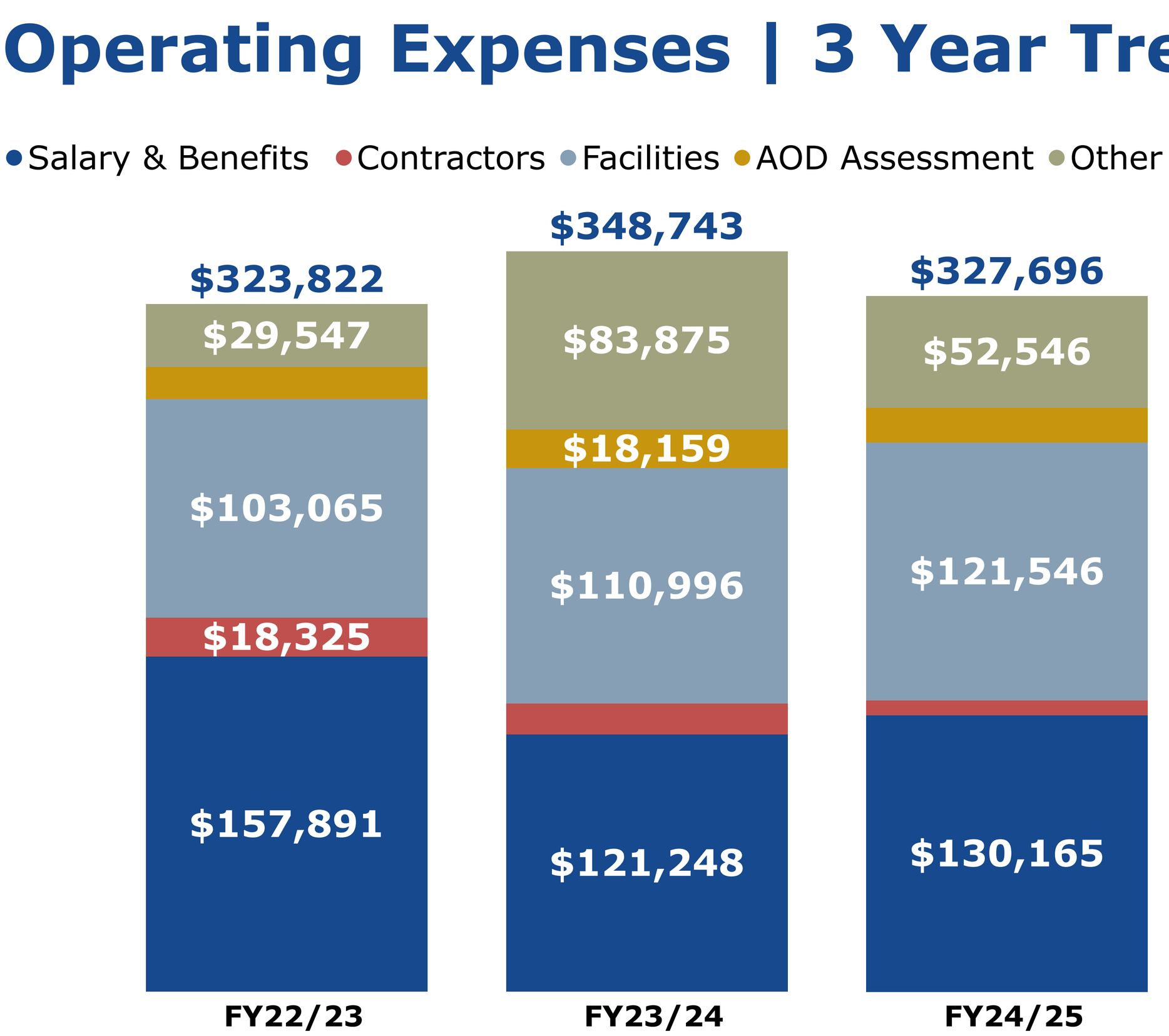
● Collections ● Rental ● Fundraising ● Tuition & Fees ● Other



Source: Financial Data reported per Intacct on 9/16/2025

Operating Expenses | 3 Year Trend





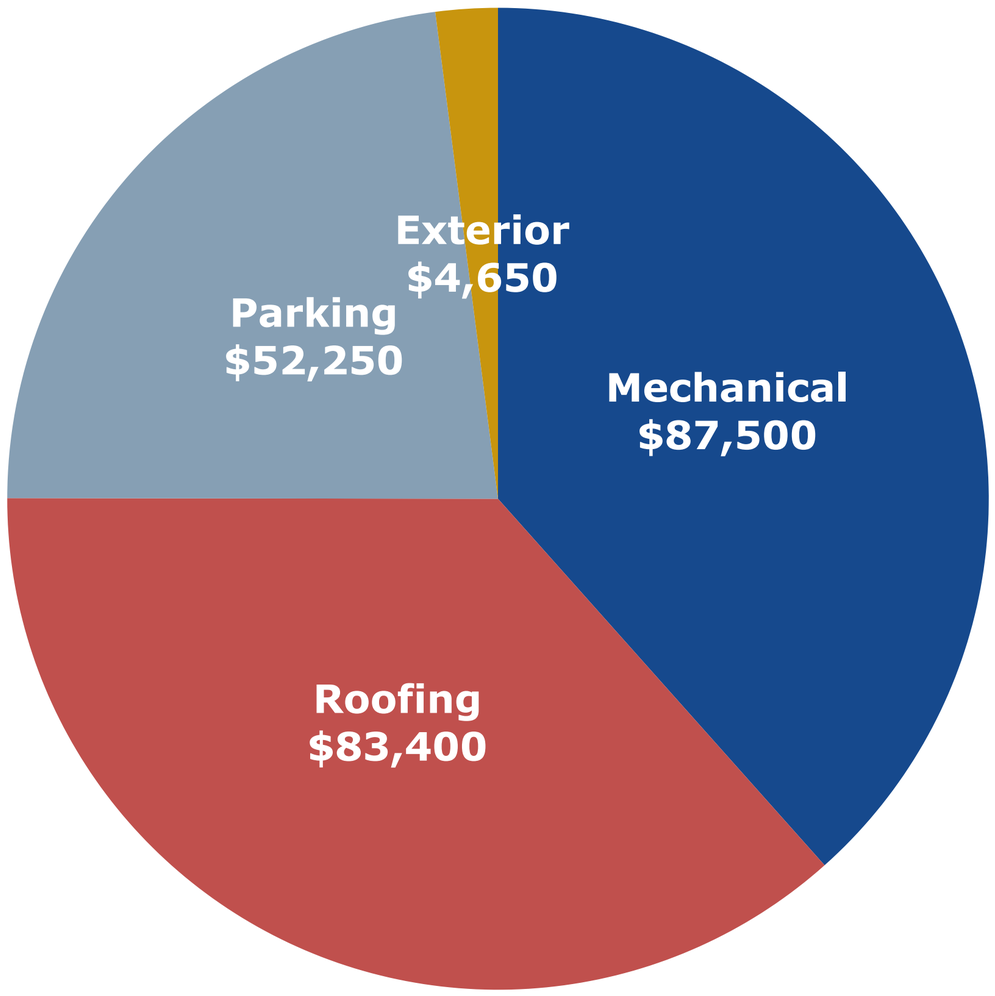
Source: Financial Data reported per Intacct on 9/16/2025

Parish Deferred Maintenance

Maintenance Required

$227,800

Total Estimated Cost

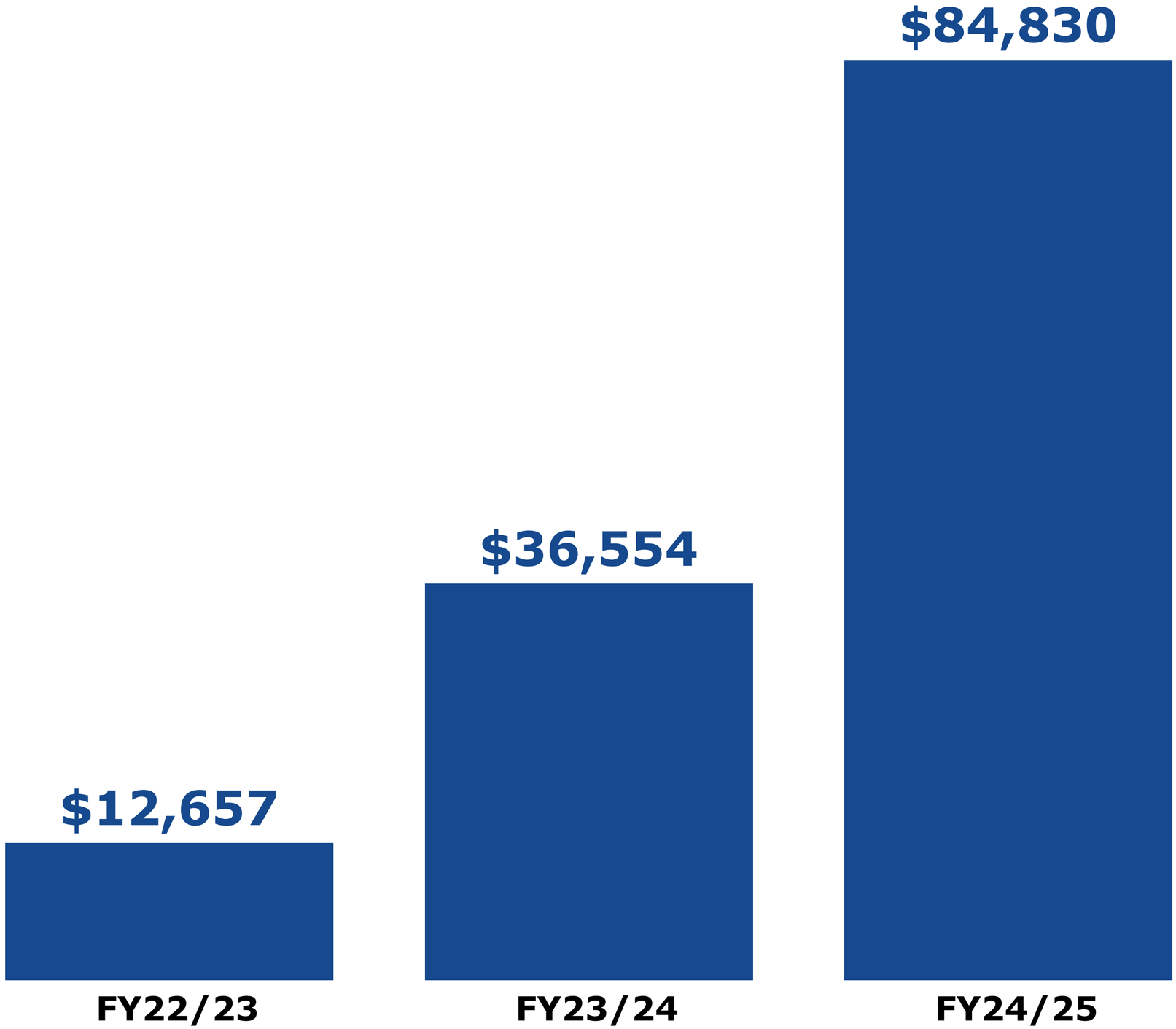


12/8/25

Evaluation Report Date

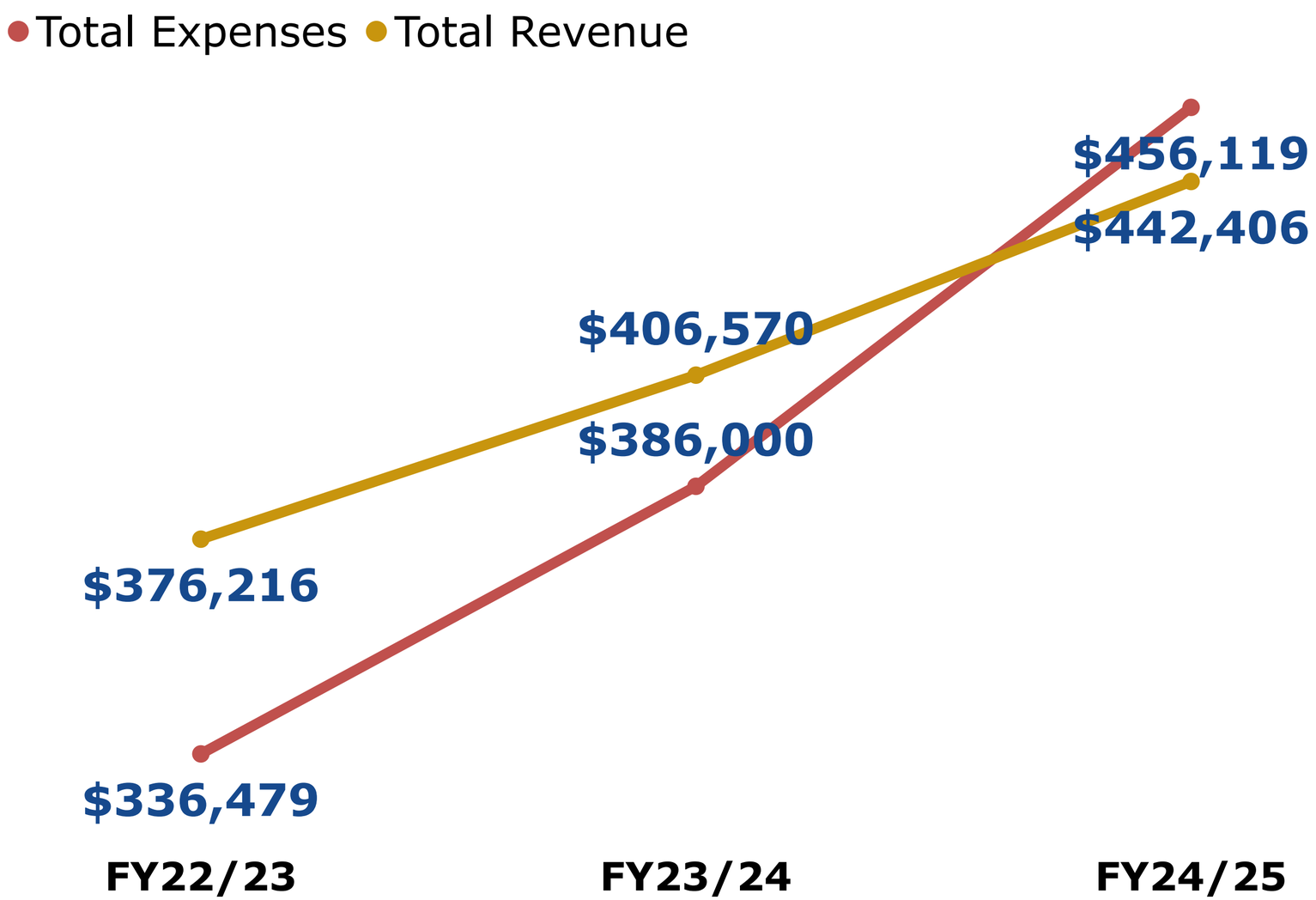
Source: Property Condition Evaluation

Capital Expenses | 3 Year Trend



Source: Financial Data reported per Intacct on 9/16/2025

Revenue and Expenses



Net Income/(Deficit)

FY22/23	FY23/24	FY24/25
$39,737	$20,571	($13,713)

The relationship between revenue and expense shows net surplus/(deficit).

A higher yellow line (revenue) shows a positive net income in a given year.

A higher red line (expense) shows a negative net income in a given year.

Source: Financial Data reported per Intacct on 9/16/2025

Catholic Education Investment

Parish Subsidy for Catholic School

Parish Tuition Scholarships

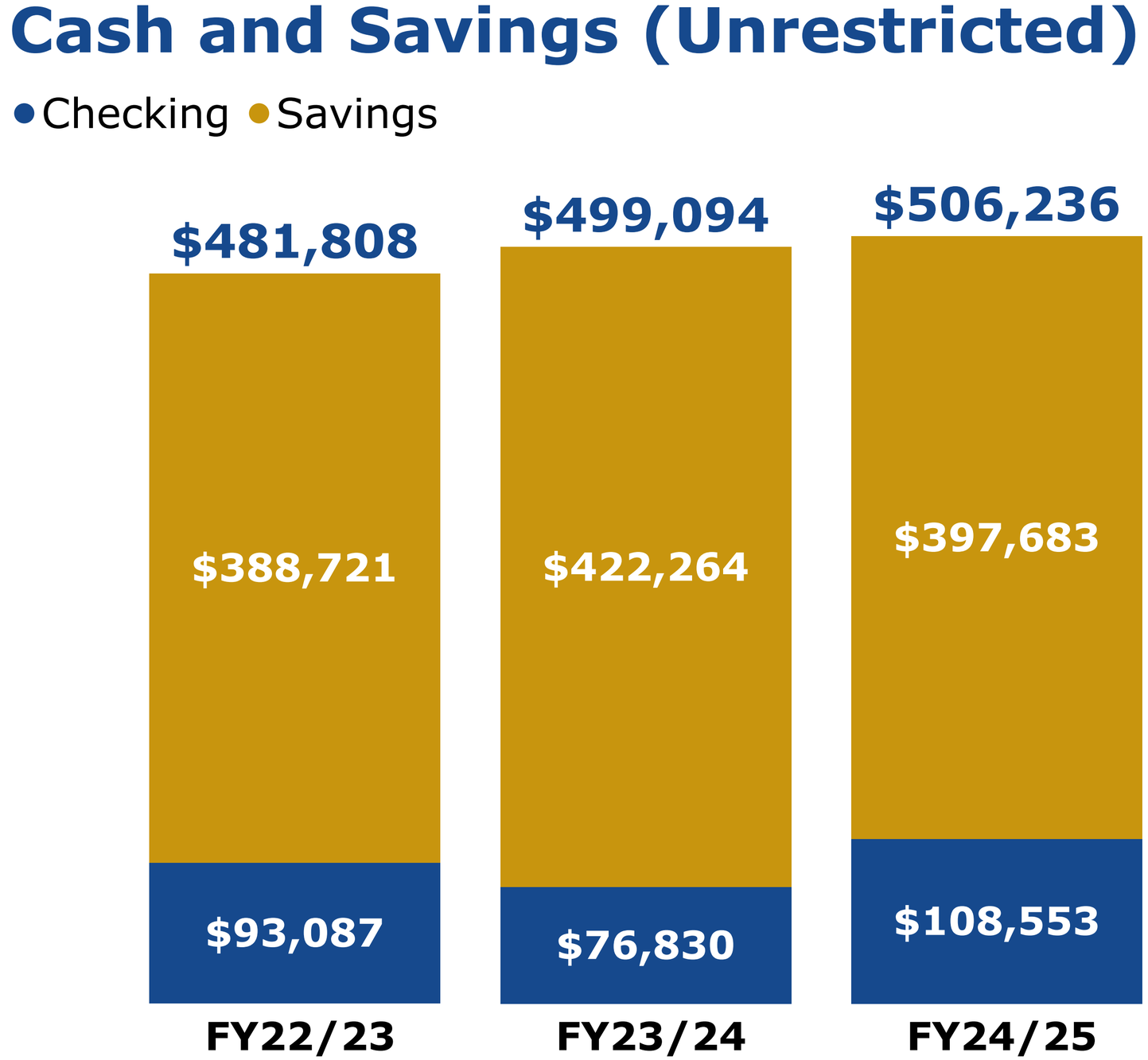
Parish subsidies fill the gap between tuition and school operating expenses for parishes with a school.

Parish Tuition Scholarships are parish funds used to help cover tuition costs for students attending Catholic Schools outside of the parish.

Source: Financial Data reported per Intacct on 9/16/2025

Savings & Investments Keys for Sustainability

Cash and Savings (Unrestricted)



An increase of cash and savings usually means the parish is doing well financially. It also means they are better prepared to handle surprise costs or tough times.

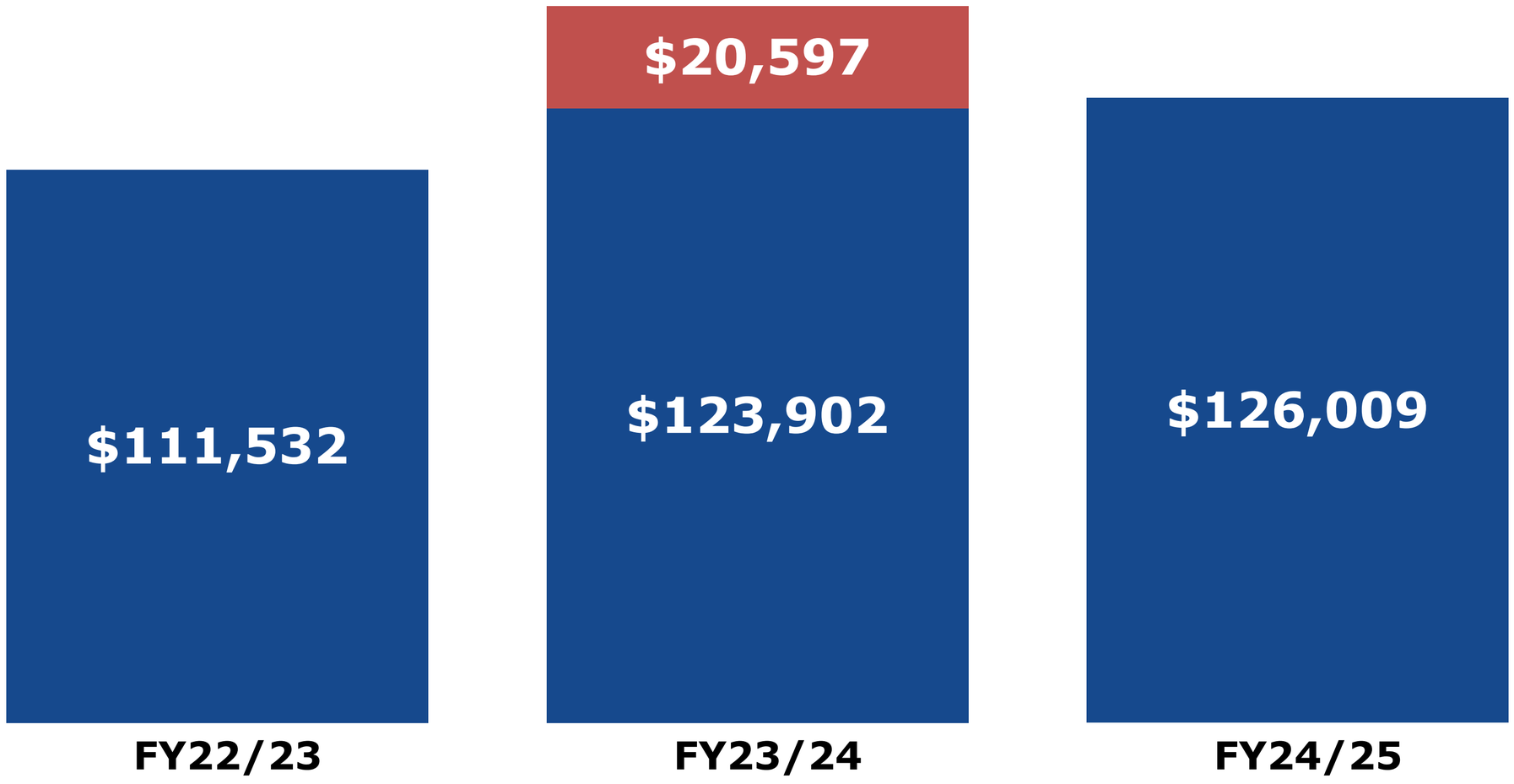
If cash and savings goes down, it may mean a parish is spending more, or collecting less. Having less cash can make it harder to deal with unexpected expenses. Sometimes, this drop is planned—like using savings for big projects or repairs.

Source: Financial Data reported per Intacct on 9/16/2025

Savings & Investments Keys for Sustainability

Savings & Endowments (Restricted)

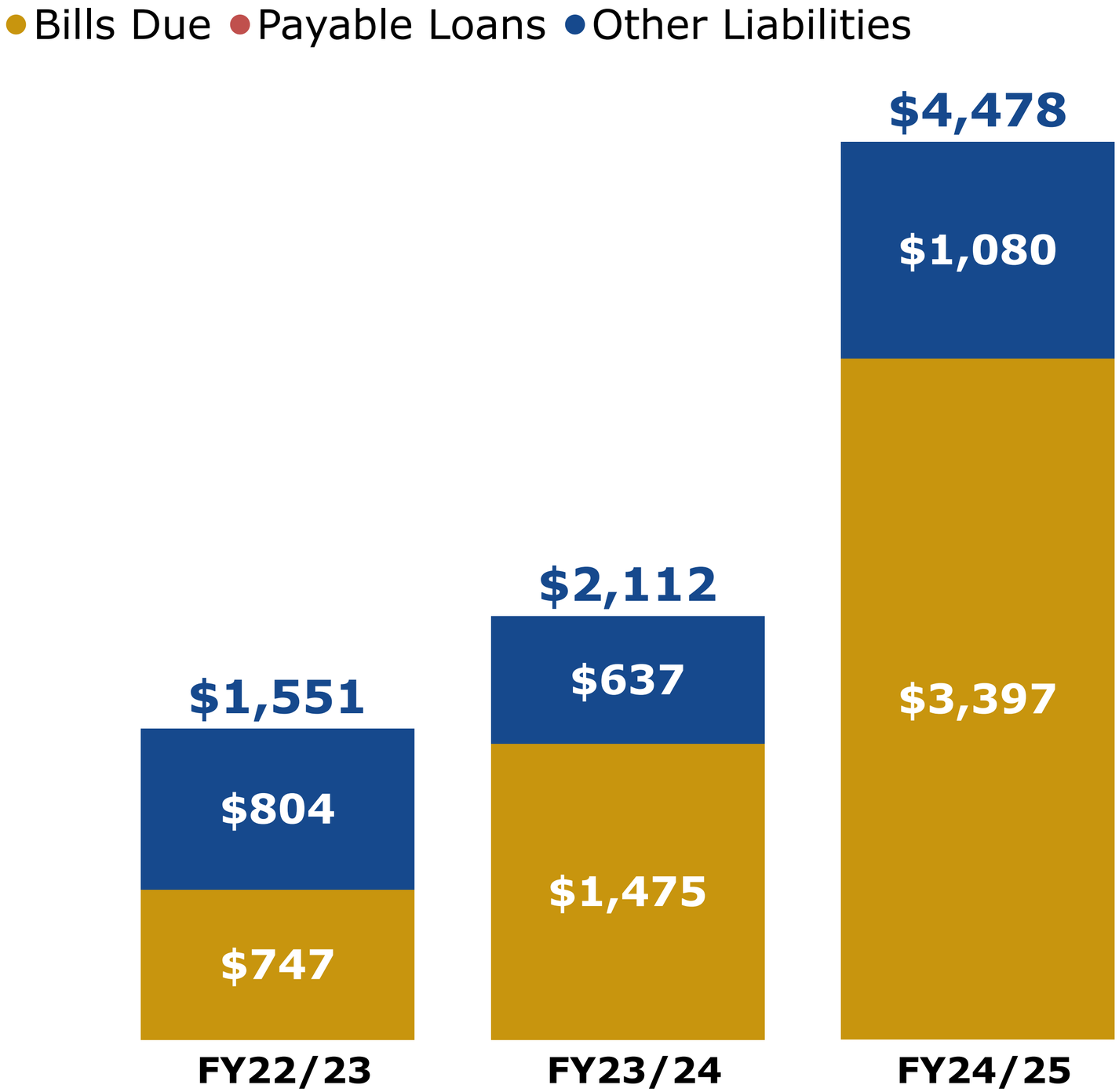
● Endowments ● Donor Restricted Trust



Note: AOD Endowments are limited to a 5.25% annual distribution

Source: Financial Data reported per Intacct on 9/16/2025

Debts and Liabilities



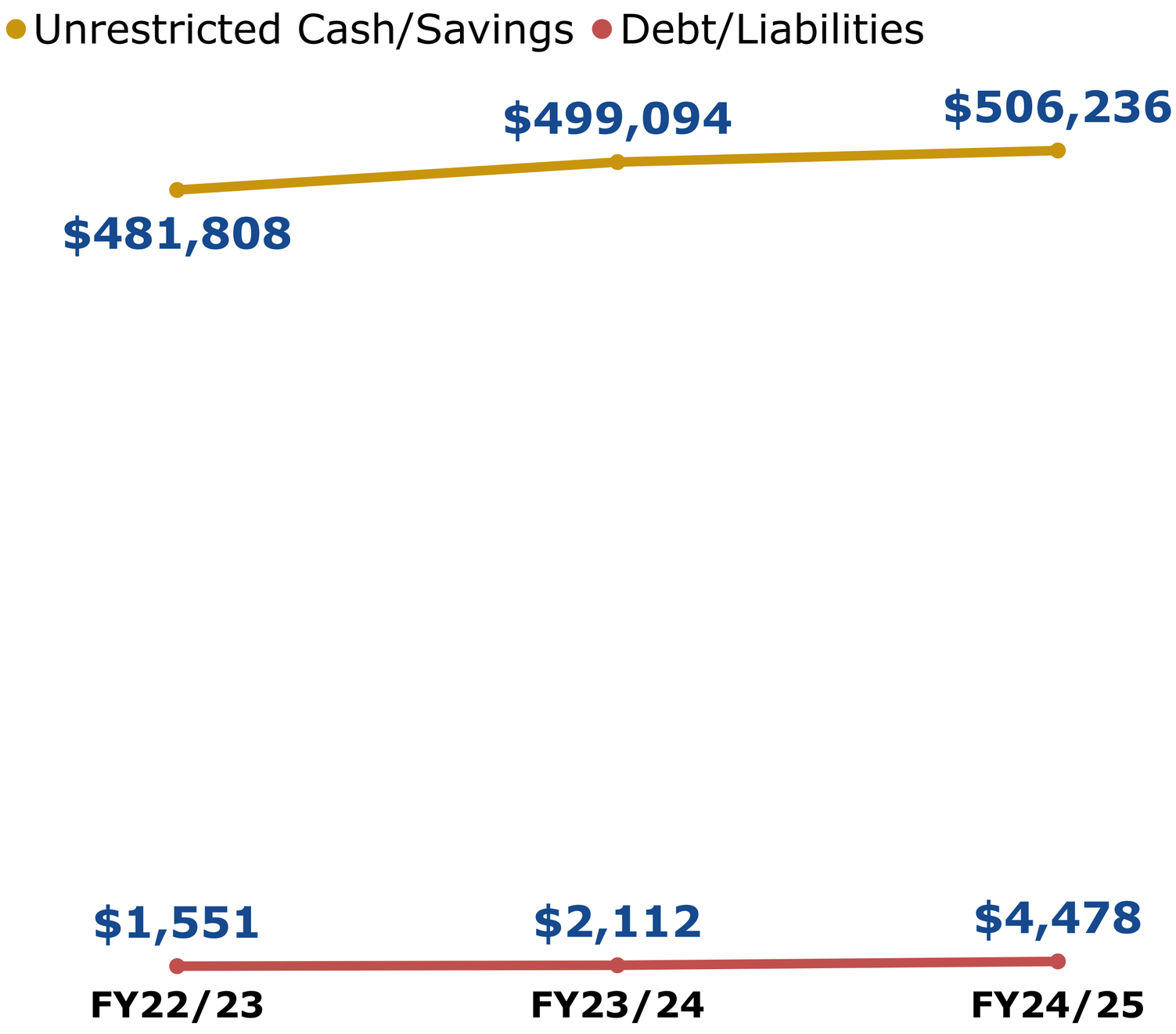
Debt going up, may mean a parish is having trouble with money or not bringing in enough cash. More debt also means more risk, especially if income isn't growing.

If debt is going down, that's usually a good sign. It means the parish is paying off what it owes and becoming more financially stable. It could also mean they're spending wisely and managing money better.

Source: Financial Data reported per Intacct on 9/16/2025

Assets and Liabilities

Relationship of Assets and Liabilities



The relationship between your Assets and Liabilities shows your net equity (net surplus/deficit) over time.

A higher **yellow** line (Unrestricted Cash/Savings) shows your parish holds more cash than you owe out.

A higher **red** line (liabilities) shows you owe more out than your parish holds in cash.

Note: Cash does not include any funds due, but not yet paid (e.g. Tuition Receivable)

Source: Financial Data reported per Intacct on 9/16/2025

Contextual Comments

Due to an internal accounting change, fundraising in FY22/23 was reported at net, while fundraising in FY 23/24 and FY 24/25 was reported at gross. This resulted in higher fundraising amounts shown in FY 23/24 and FY 24/25. The net fundraising amount is comparable in all three years.

Mass counts were not submitted in 2023 due to the sitting Pastor, Fr. Gerard Cupple, illness and passing, and the Dundee campus was closed for Masses from Fall 2023 to Fall 2024. After a period of decline from COVID and priest transitions, sacramental numbers are now rising, and all Masses are well attended.

The capital expenses are inflated for Fiscal Year 2024/25 due to a $65,448 whole building generator for the social hall. This also accounts for the loss in Fiscal Year 2024/25 as this was funded from the Trust account and Changing lives together.

The OCIA program is combined with Divine Grace for preparation, but candidates enter from their own parishes. Our parish had no participants from 2017–2021, one each in 2023/24 and 2024/25, and we anticipate 6–10 participants in 2026, primarily those preparing for marriage to a Catholic. Marriages are increasing.

The parish has an active cemetery and one part-time maintenance person for two campuses with significant facility challenges. Ida social hall roof has a temporary patch, sidewalk, tree, and office need repairs, and its bathrooms are off-site and not ADA compliant, while Dundee requires window and screen repairs and has bathrooms in basement also not ADA compliant.